



**CITY OF NEW BEDFORD**

**JONATHAN F. MITCHELL, MAYOR**

June 2, 2016

City Council President Linda Morad  
Honorable Members of the City Council  
133 William Street  
New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **FORTY FOUR THOUSAND DOLLARS (\$44,000.00)** now standing to the credit of the account from **POLICE SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

**EMS SALARIES AND WAGES.....\$44,000.00**

To be certified and approved by the Department Head

Sincerely,

Jonathan F. Mitchell  
Mayor

JFM/smt



# CITY OF NEW BEDFORD

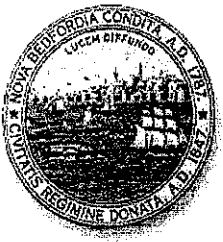
## CITY COUNCIL

June 9, 2016

ORDERED, that the sum of **FORTY FOUR THOUSAND DOLLARS (\$44,000.00)** now standing to the credit of the account from **POLICE SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

**EMS SALARIES AND WAGES.....\$44,000.00**

To be certified and approved by the Department Head



Jonathan F Mitchell  
Mayor

**City of New Bedford**  
**Department of Emergency Medical Services**  
181 Hillman Street, Bldg. 4  
New Bedford, Massachusetts 02740  
508-9916390 Fax 508-991-6238



Mark D McGraw  
Director

To: Mayor Jonathan Mitchell  
133 William Street  
New Bedford, Ma. 02740

May 14, 2016

Dear Mayor Mitchell,

EMS will have projected deficit in the 100 account of \$ 44,000.00 for FY16. As you are aware, during this past fiscal year we have averaged 4 open Full Time slots, causing an increase in overtime. Also, add in 2 personal that have been out on extended injury for some time now, as well as the day to day vacation and time off requests the hours per week to be filled surpassed 200+/wk. Hopefully, with the reorganization of EMS on tap for next fiscal year we will be able to fill the holes in the schedule as well provide better response for the City. If you have any questions feel free to contact me at anytime.

Respectfully Submitted

Mark D McGraw, Director

Cc: CFO  
Auditor

*Sands reasonable  
on 5/20*



**New Bedford Police Department**  
**Office of the Chief of Police**

871 Rockdale Avenue, New Bedford, MA 02740  
Phone: 508-991-6300 Fax: 508-961-3022

**JONATHAN F. MITCHELL**  
Mayor

**JOSEPH C. CORDEIRO**  
Chief of Police

**PAUL J. OLIVEIRA**  
Deputy Chief

May 25, 2016

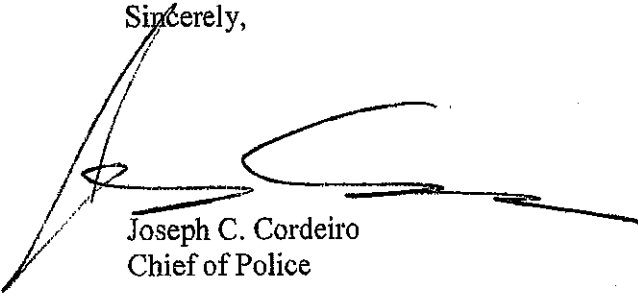
Ari J. Sky  
Chief Financial Officer  
City of New Bedford  
133 Williams Street, Room 302  
New Bedford, MA 02740

Dear Ari,

With regard to the surplus estimate in the department's 100 account, we have taken into consideration the \$367,000 estimate from your office and compared that with what we believe we are likely to expend by the end of June. Based on the buyout for Acting Chief Lizotte in the amount of \$94,416.92, which was not accounted for in the estimate, this lowers the anticipated surplus to \$281,583.08. Based on this reduction, we feel that a comfortable surplus number for the department at this time would be \$260,000.00, which leaves a small buffer for any unforeseen expenses that could still occur by June 30<sup>th</sup>.

Thank you for your time and attention to this matter. Do not hesitate to contact me if you have any questions.

Sincerely,

  
Joseph C. Cordeiro  
Chief of Police

*Seems reasonable  
ok JBM 5/25*