

June 16, 2016

City Council President Linda Morad Honorable Members of the City Council 133 William Street New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Community Services Department, known as **SENIOR TRANSPORTATION FUND**, whose purpose is to provide transportation for seniors to grocery and other shopping, general trips, medical appointments, and in FY17 a 20% match for a new van, whose revenues collected and amount limited to be spent estimated at \$25,000.00, is hereby authorized for **FISCAL YEAR 2017**.

Sincerel

Jonaynan F. Mitchell



## CITY OF NEW BEDFORD

## CITY COUNCIL

June 23, 2016

## **ORDER**

ORDERED, that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Community Services Department, known as **SENIOR TRANSPORTATION FUND**, whose purpose is to provide transportation for seniors to grocery and other shopping, general trips, medical appointments, and in FY17 a 20% match for a new van, whose revenues collected and amount limited to be spent estimated at **\$25,000.00**, is hereby authorized for **FISCAL YEAR 2017**.



## City of New Bedford Department of Community Services

**MEMORANDUM Human Services** 

To:

Mayor Jonathan F. Mitchell

Ari Ski, CFO

From: Cynthia Wallquist

**Director of Community Services** 

Date: June 3, 2016

Re:

FY17 Department of Community Services Revolving Funds

Referenced herein is a request for approval of the Department of Community Services FY17 Revolving Funds by the City Council:

Fund 1238:

**Senior Travel Program** 

Funds collected represent reservations/tickets/meals, Recreation Leader's salary (19.5 hours per week), program supplies. ONE HUNDRED THIRTEEN THOUSAND (\$113,000.00) DOLLARS was collected in FY16.

Amount Requested for FY17:

\$113,000.00

Project Oversight:

Jan Barrette

Fiscal Manager:

Debbie Aguiar

Fund 1243:

**Senior Activities** 

This fund supports social activities and entertainment at each Senior Center THREE THOUSAND (\$3000.00) DOLLARS was collected in FY16.

Amount Requested for FY17:

\$3,000.00

**Project Oversight:** 

Debra Lee

Fiscal Manager:

Debbie Aguiar

Fund 2645:

**Senior Transportation Fund** 

This program provides transportation for "seniors" for medical appointments, grocery/other shopping and general trips as needed. TWELVE THOUSAND (\$12,000.00) DOLLLARS was collected in FY16 and THIRTEEN THOUSAND (\$13,000.00) DOLLARS from Net Assets Unrestricted. This is to cover the 20% match for a new COA van being purchased under a grant from the Massachusetts Dept of Transportation.

Amount Requested for FY17: Project Oversight: **\$25,000.00**Debra Lee

Fiscal Manager:

Debbie Aguiar

Your consideration is greatly appreciated.

Cc:

D. Aguiar

D. Lee

B. Morsette