

June 16, 2016

City Council President Linda Morad Honorable Members of the City Council 133 William Street New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that in accordance with Massachusetts General Law Chapter 44, Section 53E½, the revolving fund under the control of the Planning and Community Development Department known as the **ZONING BOARD OF APPEALS REVOLVING** whose purpose is to provide supplies, postage, equipment and advertising costs, contract for technical and administrative support for the ZBA, zoning studies, and stipends for ZBA members, whose revenues and amount limited to be spent estimated at §30,000.00, is hereby authorized for FISCAL YEAR 2017.

Sincerely

Jonathan R. Mitchell

Mayon

JFMI/smt



CITY OF NEW BEDFORD

CITY COUNCIL

June 23, 2016

ORDER

ORDERED, that in accordance with Massachusetts General Law Chapter 44, Section 53E½, the revolving fund under the control of the Planning and Community Development Department known as the ZONING BOARD OF APPEALS REVOLVING whose purpose is to provide supplies, postage, equipment and advertising costs, contract for technical and administrative support for the ZBA, zoning studies, and stipends for ZBA members, whose revenues and amount limited to be spent estimated at \$30,000.00, is hereby authorized for FISCAL YEAR 2017.



DEPARTMENT OF PLANNING, HOUSING & COMMUNITY DEVELOPMENT

CITY OF NEW BEDFORD JONATHAN F. MITCHELL, MAYOR

MEMORANDUM

TO:

Ari Sky, CFO

FROM:

Patrick Sullivan, Director DPHCD

SUBJECT: ZBA REVOLVING FUND REQUEST FY17

DATE:

June 3, 2016

Ari,

Below, please find the information regarding the ZBA revolving fund request for FY 17.

Fund Number: 1221

Fund Name:

ZBA Revolving

Department:

Planning, Housing & CD

The purpose of this fund is to provide supplies, postage, equipment and advertising costs, contract for technical and administrative support for the ZBA, zoning studies, and stipends for ZBA members.

The revenue source consists of application fees to the ZBA.

The amount estimated to be expended in **FY17** is \$30,000.

The ZBA has control over this fund; DPHCD staff administers the fund. Attached is the estimated revenues and expenses.

ZBA

| | | | FY 1/ Estimate | FF L7 Estimate Monthly Average |
|----------|--------|---|----------------|--|
| 12210003 | 520040 | Advertising | \$ 12,000.00 | ; 12,000.00 \$1000/month average FY 16 |
| 12210003 | 520160 | Board Member Stipend | \$ 1,200.00 | Board Member Stipend \$ 1,200.00 \$100/month x 5 Board members |
| 12210003 | 521220 | Postage | \$ 1,000.00 | 1,000.00 \$75/month average FY'16 |
| 12210003 | 520330 | Contractual Services | \$ 2,000.00 | 2,000.00 Average contract stenographer |
| 12210003 | 240860 | Supplies | \$ 2,000.00 | 2,000.00 *\$2,594 was allocated FY 16 |
| 12210003 | ć | Salary -Administrative \$ 10,648.93 J.Gonet 25% | \$ 10,648.93 | J.Gonet 25% |
| | | | | |

\$ 28,848.93 Total Expenses FY 16 6.3.3016