

June 16, 2016

#### **FY17**

City Council President Linda Morad Honorable Members of the City Council 133 William Street New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of TWO HUNDRED SEVENTEEN THOUSAND, NINE HUNDRED AND EIGHT DOLLARS (\$217,908.00) now standing to the credit of the account from SALE OF LOTS be and the same is hereby transferred and appropriated to as follows:

PUBLIC INFRASTRUCTURE
CHARGES AND SERVICES.......\$48,908.00
PUBLIC INFRASTRUCTURE
CAPITAL OUTLAY.....\$169,000.00

spe certified and approved by the Department Head

Sincerely,

Jonathan H Mayor

**I//**Mitchell

JFM/smt



### CITY OF NEW BEDFORD

#### CITY COUNCIL

June 23, 2016

#### **FY17**

ORDERED, that the sum of **TWO HUNDRED SEVENTEEN THOUSAND, NINE HUNDRED AND EIGHT DOLLARS (\$217,908.00)** now standing to the credit of the account from **SALE OF LOTS** be and the same is hereby transferred and appropriated to as follows:

To be certified and approved by the Department Head



## CITY OF NEW BEDFORD

# Department of Public Infrastructure OFFICE OF THE COMMISSIONER

February 17, 2016

The meeting was called to order by Carol Grimes at 6:02 p.m. In attendance were Carol Grimes, Barbara McDonald, Steven Caton, Egidio Melo, Ronald Labelle, Sylvia Gomez-Turner, and Jeanne Safioleas.

There was no one in attendance for open session.

On a motion by Carol Grimes and seconded by Barbara McDonald, the minutes from the June 9, 2015 meeting were unanimously voted to approve and accept.

On a motion by Steven Caton and seconded by Egidio Melo, the certificates for June 2015 through January 2016 were unanimously voted to approve and accept.

#### REPORTS

6a) Commissioner's Report -

Mr. Ronald H. Labelle presented his Commissioner's report and discussed the following:

#### Pine Grove Cemetery:

New rows are being plugged to accommodate mausoleums in section 17 and 18 Premium. Maintenance building garage roof has been repaired but the heating system is failing. We are waiting on an estimate from Abreu Heating. Greenhouse windows need re-glazing in order to be more energy efficient. Garage doors need to be insulated or replaced.

#### Oak Grove Cemetery:

Fencing has been removed and we are looking to replace the rod iron gates with the original ones that were there. Garage doors need to be insulated or replaced.

#### Rural Cemetery:

New rows are being plugged to accommodate mausoleums in section 210 and D Premium. Maintenance garage roof needs repair as it is leaking very badly and the garage doors need to be insulated or replaced.

A presentation was given to the board members on Columbarium's, and discussions followed regarding our desire to either purchase or build them in our cemeteries.

St. Theresa's Church: An explanation was given to the board regarding what steps need to be taken now that the church is not selling and what our vision is for the land going forward.

On a motion by Egidio Melo and second by Steven Caton, Carol Grimes switched the position of Chair to Egidio Melo.

8f) On a motion by Carol Grimes and second by Steven Caton, it was unanimously voted to give Commissioner Labelle the authority and support needed to move forward with the process for the demolition of St. Theresa's Church.

Motion by Carol Grimes and second by Steven Caton, it was unanimously voted for Carol Grimes to resume as Chair.

8g) Motion by Egidio Melo and second by Barbara MacDonald, it was unanimously voted to lift the moratorium at Pine Grove Cemetery for section 18 Premium only, allowing Pre Need sales to increase revenue for St. Theresa's land development.

There was no communications.

There was no tabled business.

There was no executive session.

Karne Sapuleas

Meeting was adjourned at 6:49 P.M.

Respectfully Submitted,

*J*eanne Safioleas

Cemetery Board Clerk



#### CITY OF NEW BEDFORD Jonathan F. Mitchell, Mayor

#### Department of Public Infrastructure

Ronald H. Labelle Commissioner

Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Energy

To: Ari Sky, CFO

From: Ronald H. Labelle, Commissioner

Date: April 20, 2016

RE: Appropriation of Sale of Lots Funds

On February 17, 2016, the Cemetery Board Members agreed to allocate \$49,708.16 from Sale of Lots for copier lease payments through June 30, 2017, and \$169,000 for Capital Improvements through June 30, 2018.

I am writing to respectfully request that City Council appropriate \$800 for lease payments in FY\*16 and that the remainder of the funds be allocated for use in FY\*17.

I appreciate your assistance in this matter.

Siffcerely,

Ronald H. Labelle Commissioner



#### Department of Public Infrastructure

Ronald H. Labelle Commissioner

Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Energy

#### CITY OF NEW BEDFORD Jonathan F. Mitchell, Mayor

To: Jonathan Mitchell, Mayor

From Ronald H Labelle, Commissioner

Date: March 24, 2016

Subject: Allocation of Cemetery Funds

On February 17, 2016 the Cemetery Board Members agreed to allocate the following money:

Funds of FY17 from Perpetual Care for seasonal help and equipment through June 30, 2017 not to exceed \$120,000.

Funds from FY17 Sale of Lots for 3<sup>rd</sup> year lease payment (Schedule9) and the 1<sup>st</sup> and 2<sup>nd</sup> year lease payment of cemetery copier through June 30, 2017 not to exceed \$49,708.16.

Capital Improvements paid for by Perpetual Care not to exceed \$252,000.00 by June 30, 2018, which will include the following:

- i. Oak Grove Public tomb masonry repair
- ii. Rural Office repair/replacement of trim & siding
- iii. Rural Cemetery garage roof repair
- iv. Pine Grove Greenhouse garage roof
- v. Pine Grove maintenance building repairs
- vi. Pine Grove parking area paving repair work

Capital Improvements paid for by Sale of Lots, not to exceed \$169,000 by June 30, 2018, which will include the following:

- i. Purchase of 2 Black Suv for funeral processions
- ii. Oak Grove- North fencing
- replacement
- iii. Oak Grove-South fencing
- replacement
- iv. Rural-Matthew St. fencing replacement
- v. Rural Cemetery water upgrades
- vi. Pine Grove water upgrades
- vii. Purchase of 100 trees for Cemetery Grounds

I respectively request this to be submitted to the city council for approval so the funds may be appropriated.