



CITY OF NEW BEDFORD

JONATHAN F. MITCHELL, MAYOR

September 17, 2015

City Council President Brian K. Gomes
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Gomes and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **THREE HUNDRED THOUSAND DOLLARS (\$300,000.00)** now standing to the credit of the account from **OVERLAY RESERVE** be and the same is hereby transferred and appropriated to as follows:

FIRE CAPITAL OUTLAY.....\$100,000.00
POLICE CAPITAL OUTLAY.....\$200,000.00

To be certified and approved by the Department Head.

Sincerely,

Jonathan F. Mitchell
Mayor

JFM/smt



CITY OF NEW BEDFORD

CITY COUNCIL

September 24, 2015

ORDERED: That the sum of **THREE HUNDRED THOUSAND DOLLARS (\$300,000.00)** now standing to the credit of the account from **OVERLAY RESERVE** be and the same is hereby transferred and appropriated to as follows:

FIRE CAPITAL OUTLAY.....	\$100,000.00
POLICE CAPITAL OUTLAY.....	\$200,000.00

To be certified and approved by the Department Head.



OFFICE OF THE CFO

ARI J. SKY
CHIEF FINANCIAL OFFICER

CITY OF NEW BEDFORD

JONATHAN F. MITCHELL, MAYOR

September 17, 2015

TO: Mayor Mitchell

FROM: Ari J. Sky, Chief Financial Officer *AS*

SUBJECT: Public Safety Vehicles

As you know, there is a continuing need to bring the City's public safety vehicles into a serviceable condition. This effort has been aided substantially over the past two years by the purchase of front-line vehicles for the Police Department, two squad vehicles for the Fire Department, and the implementation of scheduled replacement programs for the City's fire apparatus and ambulances.

The FY 2016 budget includes \$100,000 in the Police Department for replacement cruisers. In addition, the Assessors' Office recently released \$300,000 from the 2007, 2008, and 2012 Overlay accounts. The combined \$400,000 will allow the City to fulfill two important needs:

1. The purchase of six patrol vehicles for the Police Department will replace two that were damaged beyond repair and four that date to 2003. The continuing replacement program will ensure that the City's front-line fleet is generally replaced over a three to four year cycle.
2. Four of the Fire Department's command vehicles would be replaced by means of a two-year lease purchase. The four vehicles to be replaced have an average age of nearly 17 years, and two of the four current vehicles were recently placed permanently out of service.

This ten-vehicle package will ensure the continuation of effective response capability going forward, and is particularly timely, given the upcoming winter. I respectfully request that the proposed overlay transfer be submitted for the September 24, 2015, City Council meeting.

Thank you for your consideration.



City of New Bedford
ASSESSING DEPARTMENT

ASSESSORS

MARTY TREADUP
PETER E. BERTHIAUME
KIMBERLY M. SAUNDERS

July 6, 2015

Mr. Robert Ekstrom
City Auditor
New Bedford, MA 02740

Re.: Overlay to Overlay Reserve

Dear Robert:

You are hereby authorized to release the following amounts from Overlay to the Overlay Reserve:

Fiscal 2007: \$ 50,000
Fiscal 2008: \$ 60,000
Fiscal 2012: \$190,000

Total Amount: \$300,000

Sincerely,

Carlos A. Amado, MAA
Administrative Assistant to the Board of Assessors

Cc: Carol Roy
Ari J. Sky