



CITY OF NEW BEDFORD

JONATHAN F. MITCHELL, MAYOR

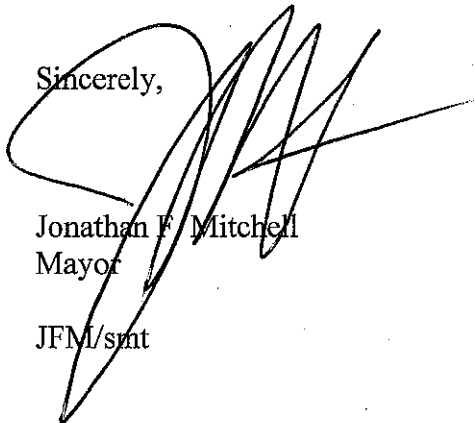
June 16, 2016

City Council President Linda Morad  
Honorable Members of the City Council  
133 William Street  
New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Community Services Department, known as **SENIOR ACTIVITIES FUND**, whose purpose is to support social activities and entertainment at all Senior Centers, etc., whose revenues and amount limited to be spent estimated at \$3,000.00, is hereby authorized for **FISCAL YEAR 2017**.

Sincerely,



Jonathan F. Mitchell  
Mayor

JFM/smt



# CITY OF NEW BEDFORD

## CITY COUNCIL

June 23, 2016

### ORDER

ORDERED, that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Community Services Department, known as **SENIOR ACTIVITIES FUND**, whose purpose is to support social activities and entertainment at all Senior Centers, etc., whose revenues and amount limited to be spent estimated at **\$3,000.00**, is hereby authorized for **FISCAL YEAR 2017**.



City of New Bedford  
Department of Community Services

**MEMORANDUM**  
Human Services

To: Mayor Jonathan F. Mitchell  
Ari Ski, CFO

From: Cynthia Wallquist  
Director of Community Services

Date: June 3, 2016

Re: FY17 Department of Community Services Revolving Funds

Referenced herein is a request for approval of the Department of Community Services FY17 Revolving Funds by the City Council:

**Fund 1238: Senior Travel Program**

Funds collected represent reservations/tickets/meals, Recreation Leader's salary (19.5 hours per week), program supplies. **ONE HUNDRED THIRTEEN THOUSAND (\$113,000.00) DOLLARS** was collected in FY16.

**Amount Requested for FY17: \$113,000.00**  
**Project Oversight:** Jan Barrette  
**Fiscal Manager:** Debbie Aguiar

**Fund 1243: Senior Activities**

This fund supports social activities and entertainment at each Senior Center **THREE THOUSAND (\$3000.00) DOLLARS** was collected in FY16.

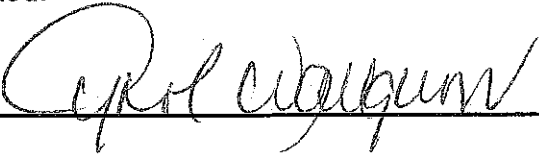
**Amount Requested for FY17: \$3,000.00**  
**Project Oversight:** Debra Lee  
**Fiscal Manager:** Debbie Aguiar

**Fund 2645: Senior Transportation Fund**

This program provides transportation for "seniors" for medical appointments, grocery/other shopping and general trips as needed. **TWELVE THOUSAND (\$12,000.00) DOLLARS** was collected in FY16 and **THIRTEEN THOUSAND (\$13,000.00) DOLLARS** from Net Assets Unrestricted. This is to cover the 20% match for a new COA van being purchased under a grant from the Massachusetts Dept of Transportation.

**Amount Requested for FY17: \$25,000.00**  
**Project Oversight: Debra Lee**  
**Fiscal Manager: Debbie Aguiar**

Your consideration is greatly appreciated.



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Cc:  
D. Aguiar  
D. Lee  
B. Morsette