



CITY OF NEW BEDFORD

JONATHAN F. MITCHELL, MAYOR

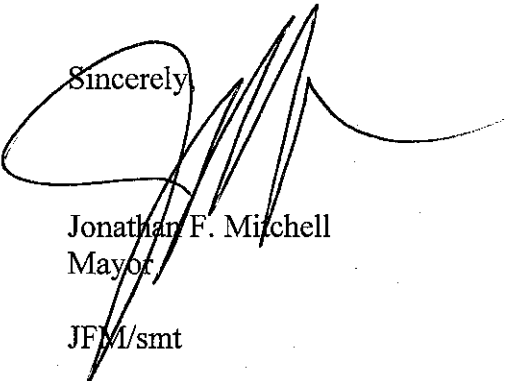
June 16, 2016

City Council President Linda Morad
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that in accordance with Massachusetts General Law Chapter 44, Section 53E½, the revolving fund under the control of the Inspectional Services Department known as the **VACANT BUILDING REVOLVING FUND** whose purpose is to provide for the repair and maintenance of vacant buildings, survey expenses, tipping fees, demolition contractors, purchase materials and reimburse labor costs for emergency board-up of vacant buildings, salary expense for two full time building inspectors, one full time Administrative Coordinator, one full time clerk (35 hours) and office supplies, whose revenues and amount limited to be spent estimated at **\$458,280.00**, is hereby authorized for **FISCAL YEAR 2017**.

Sincerely,



Jonathan F. Mitchell
Mayor

JFM/smt



CITY OF NEW BEDFORD

CITY COUNCIL

June 23, 2016

ORDER

ORDERED, that in accordance with Massachusetts General Law Chapter 44, Section 53E½, the revolving fund under the control of the Inspectional Services Department known as the **VACANT BUILDING REVOLVING FUND** whose purpose is to provide for the repair and maintenance of vacant buildings, survey expenses, tipping fees, demolition contractors, purchase materials and reimburse labor costs for emergency board-up of vacant buildings, salary expense for two full time building inspectors, one full time Administrative Coordinator, one full time clerk (35 hours) and office supplies, whose revenues and amount limited to be spent estimated at **\$458,280.00**, is hereby authorized for **FISCAL YEAR 2017**.



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JONATHAN F. MITCHELL, MAYOR

DEPARTMENT OF INSPECTIONAL SERVICES
133 WILLIAM STREET - ROOM 308
NEW BEDFORD, MA 02740

Memo

To: Mayor, Jonathan F. Mitchell
From: Dagny D. Romanowicz, Commissioner
CC: ^{DDR} Brennan Morissette, Acting City Auditor, Ari Sky, Chief Financial Officer
Date: 6/8/2016
Re: Revolving Fund 1239

Please be advised that the Department of Inspectional Services is currently maintaining the Vacant Building Registration Revolving Fund.

The purpose of the Vacant Building Registration Revolving Fund is to have money available to pay for the repairs and maintenance of vacant buildings, Surveys Board of Buildings that have to be demolished by Contractors we hire and pay for the demolition fee for services rendered, pay for the tipping fees for buildings demolished by the City crews. To reimburse the Department of Public Facilities for materials purchased to do any emergency board-ups out of this fund and to reimburse labor costs for said board-ups. The fund also supports the Mayor's Task Force with a budget for 2 Full Time Building Inspectors working 40 hours a week, one Full Time Administration Coordinator working 40 hours a week, one Full Time Clerk working 35 hours a week and a budget for office supplies.

The undesignated fund balance from FY15 is \$543,655.84 The anticipated revenue for FY16 is estimated at \$330,000. The estimated expenses for FY16 are \$123,835.00

The revenue for this account is generated by collecting fees for the Vacant Building Registration Ordinance and also the \$500.00 fee collected for the inspections fee. The anticipated revenue for FY17 from the registration/inspection fees should be approximately \$350,000.00

At this time I would like to request an operating budget of \$458,280.00 broken down as follows:

100 Account \$ 157,280.80
200 Account \$ 300,000.00
400 Account \$ 1,000.00