

## CITY OF NEW BEDFORD

## CITY COUNCIL

MAY 10, 2017

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2017 and ending June 30, 2018, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies and boards listed below to wit:

ASSESSORS	
Salaries & Wages	\$614,734
Charges & Services	41,855
Supplies & Materials	1,775
Capital Outlay	0
Total	\$658,364
AUDITOR	
Salaries & Wages	\$414,714
Charges & Services	6,536
Supplies & Materials	1,989
Capital Outlay	0.
Total	\$423,239
CHIEF FINANCIAL OFFICER	
Salaries & Wages	\$323,180
Charges & Services	7,976
Supplies & Materials	950
Capital Outlay	800
Total	\$332,906
CITY CLERK	
Salaries & Wages	\$307,632
Charges & Services	22,329
Supplies & Materials	2,600
Capital Outlay	0
Total	\$332,561
CITY COUNCIL	
Salaries & Wages	\$494,904
Charges & Services	27,046
Supplies & Materials	9,500
Capital Outlay	0
Total	\$531,450

CLERK OF COMMITTEES	
Salaries & Wages	\$128,565
Charges & Services	6,837
Supplies & Materials	900
Capital Outlay	0
Total	\$136,302
COMM FOR CITIZENS w/ DISABILITIES	
Salaries & Wages	\$0
Charges & Services	15,000
Supplies & Materials	0
Capital Outlay	0
Total	\$15,000
COMMUNITY SERVICES	
Salaries & Wages	\$765,179
Charges & Services	297,155
Supplies & Materials	17,740
Capital Outlay	0
Other Financing Uses	0
Total	\$1,080,074
DEBT	
Other Charges	\$11,299,614
Total	\$11,299,614
ELECTIONS	
Salaries & Wages	\$265,369
Charges & Services	67,447
Supplies & Materials	3,012
Capital Outlay	0
Total	\$335,828
EMERGENCY MEDICAL SERVICES	
Salaries & Wages	\$2,581,377
Charges & Services	224,300
Supplies & Materials	163,425
Capital Outlay	254,220
Total	\$3,223,322
ENVIRONMENTAL STEWARDSHIP	
Salaries & Wages	\$288,811
Charges & Services	33,299
Supplies & Materials	18,525
Capital Outlay	0
Total	\$340,635
FACILITIES & FLEET MANAGEMENT	, ,
Salaries & Wages	\$3,484,969
Charges & Services	2,421,165
Supplies & Materials	1,662,250
Capital Outlay	630,837
Total	\$8,199,221

FIRE	
Salaries & Wages	\$15,691,872
Charges & Services	276,174
Supplies & Materials	85,750
Capital Outlay	525,330
Other Financing Uses	0
Total	\$16,579,126
<u>HEALTH</u>	,
Salaries & Wages	\$887,883
Charges & Services	65,166
Supplies & Materials	30,590
Capital Outlay	15,235
Total	\$998,874
INSPECTIONAL SERVICES	
Salaries & Wages	\$912,897
Charges & Services	58,732
Supplies & Materials	10,180
Capital Outlay	0
Total	\$981,809
LABOR RELATIONS	
Salaries & Wages	\$412,045
Charges & Services	5,270
Supplies & Materials	1,595
Capital Outlay	0
Total	\$418,910
LIBRARY	
Salaries & Wages	\$1,479,356
Charges & Services	767,773
Supplies & Materials	101,700
Capital Outlay	0
Total	\$2,348,829
LICENSING	
Salaries & Wages	\$105,150
Charges & Services	10,092
Supplies & Materials	1,150
Capital Outlay	0
Total	\$116,392
MANAGEMENT INFORMATION SYSTEM	,
Salaries & Wages	\$654,909
Charges & Services	674,089
Supplies & Materials	9,590
Capital Outlay	50,000
Total	\$1,388,588
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MAYOR Salaring & Wagge	<b>የ</b> ደንበ 011
Salaries & Wages	\$539,811
Charges & Services	75,582
Supplies & Materials Conitol Outloy	5,900
Capital Outlay	9621.202
Total	\$621,293

PLANNING & COMMUNITY DEVELOPMENT           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         230           Capital Outlay         0           Total         \$428,700           PLANNING BOARD         50           Salaries & Wages         50           Charges & Services         11,400           Supplies & Materials         0           Capital Outlay         0           Total         \$11,400           POLICE           Salaries & Wages         \$23,356,677           Charges & Services         1,079,207           Supplies & Materials         143,665           Capital Outlay         200,000           Other Financing         100,000           Total         \$24,879,549           PUBLIC INFRASTRUCTURE         Salaries & Wages           Salaries & Wages         \$3,012,539           Charges & Services         850,385           Supplies & Materials         694,500           Capital Outlay         100,000           Other Financing         0           Total         \$4,657,424           PURCHASING         \$46,657,424				
Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           Total         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         11,400           Supplies & Materials         0           Capital Outlay         0           POLICE         \$23,356,677           Salaries & Wages         \$23,356,677           Charges & Services         1,079,207           Supplies & Materials         143,665           Capital Outlay         200,000           Other Financing         100,000           Total         \$24,879,549           PUBLIC INFRASTRUCTURE         \$3,012,539           Salaries & Wages         \$3,012,539           Charges & Services         850,385           Supplies & Materials         694,500           Capital Outlay         100,000           Other Financing         0           Total         \$4,657,424           PURCHASING         \$46,674,424           PURCHASING         \$310,000           Salaries & Wages         \$260,604<			•	
Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           Total         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         11,400           Supplies & Materials         0           Capital Outlay         0           POLICE         \$23,356,677           Salaries & Wages         \$23,356,677           Charges & Services         1,079,207           Supplies & Materials         143,665           Capital Outlay         200,000           Other Financing         100,000           Total         \$24,879,549           PUBLIC INFRASTRUCTURE         \$3,012,539           Salaries & Wages         \$3,012,539           Charges & Services         850,385           Supplies & Materials         694,500           Capital Outlay         100,000           Other Financing         0           Total         \$4,657,424           PURCHASING         \$46,674,424           PURCHASING         \$310,000           Salaries & Wages         \$260,604<				
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Charges & Services Supplies & Materials Capital Outlay  PLANNING BOARD Salaries & Wages Charges & Services Slapital Outlay  POLICE Salaries & Wages Supplies & Materials Other Financing Other Financing Charges & Services Salaries & Wages Salaries & Wages Salaries & Wages Salaries & Wages Capital Outlay Supplies & Waterials Salaries & Wages Salaries & Wages Capital Outlay Supplies & Waterials Salaries & Wages Salaries & Salaries			****	
Supplies & Materials				
Capital Outlay			The state of the s	
Total				
PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         11,400           Supplies & Materials         0           Capital Outlay         0           POLICE         \$11,400           Salaries & Wages         \$23,356,677           Charges & Services         1,079,207           Supplies & Materials         143,655           Capital Outlay         200,000           Other Financing         100,000           Total         \$24,879,549           PUBLIC INFRASTRUCTURE         \$30,12,539           Charges & Services         \$50,385           Supplies & Materials         694,500           Capital Outlay         100,000           Other Financing         0           Total         \$4,657,424           PURCHASING         \$31aries & Wages           Salaries & Wages         \$260,604           Charges & Services         117,629           Supplies & Materials         350           Capital Outlay         0           Total         \$378,583           RECREATIONS AND PARKS         \$3lairies & Wages         \$46,335           Charges & Services         20,850 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Salaries & Wages       \$0         Charges & Services       11,400         Supplies & Materials       0         Capital Outlay       0         Total         \$1,400         POLICE         Salaries & Wages       \$23,356,677         Charges & Services       1,079,207         Supplies & Materials       143,665         Capital Outlay       200,000         Other Financing       100,000         Total       \$24,879,549         PUBLIC INFRASTRUCTURE         Salaries & Wages       \$3,012,539         Charges & Services       850,385         Supplies & Materials       694,500         Capital Outlay       100,000         Other Financing       0         Salaries & Wages       \$260,604         Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS         Salaries & Wages       \$46,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0 </td <td></td> <td>Total</td> <td>\$428,700</td> <td></td>		Total	\$428,700	
Charges & Services       11,400         Supplies & Materials       0         Capital Outlay       0         Total         \$11,400         POLICE         Salaries & Wages       \$23,356,677         Charges & Services       1,079,207         Supplies & Materials       143,665         Capital Outlay       200,000         Other Financing       100,000         Total       \$24,879,549         PUBLIC INFRASTRUCTURE         Salaries & Wages       \$3,012,539         Charges & Services       850,385         Supplies & Materials       694,500         Capital Outlay       100,000         Other Financing       0         Total       \$4,657,424         PURCHASING       \$260,604         Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0		PLANNING BOARD		
Supplies & Materials       0         Capital Outlay       0         Total       \$11,400         POLICE         Salaries & Wages       \$23,356,677         Charges & Services       1,079,207         Supplies & Materials       143,665         Capital Outlay       200,000         Other Financing       100,000         Total       \$24,879,549         PUBLIC INFRASTRUCTURE         Salaries & Wages       \$30,12,539         Charges & Services       850,385         Supplies & Materials       694,500         Capital Outlay       0         Total       \$4,657,424         PURCHASING         Salaries & Wages       \$260,604         Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         Services		Salaries & Wages	\$0	
Capital Outlay         0           Total         \$11,400           POLICE         Salaries & Wages         \$23,356,677           Charges & Services         1,079,207           Supplies & Materials         143,665           Capital Outlay         200,000           Other Financing         100,000           Total         \$24,879,549           PUBLIC INFRASTRUCTURE         Salaries & Wages         \$3,012,539           Charges & Services         850,385         Supplies & Materials         694,500           Capital Outlay         100,000         Other Financing         0           Total         \$4,657,424         PURCHASING           Salaries & Wages         \$260,604         Charges & Services         117,629           Supplies & Materials         350         Capital Outlay         0           Total         \$378,583         RECREATIONS AND PARKS           Salaries & Wages         \$426,335           Charges & Services         20,850           Supplies & Materials         3,120           Capital Outlay         0           Total         \$450,305           SCHOOL         Salaries & Wages         \$99,881,411           General Expenses         31,068,589<		Charges & Services	11,400	
Total		Supplies & Materials	_	
POLICE		Capital Outlay	0	
POLICE			\$11,400	
Salaries & Wages       \$23,356,677         Charges & Services       1,079,207         Supplies & Materials       143,665         Capital Outlay       200,000         Other Financing       100,000         Total       \$24,879,549         PUBLIC INFRASTRUCTURE         Salaries & Wages       \$3,012,539         Charges & Services       850,385         Supplies & Materials       694,500         Capital Outlay       100,000         Other Financing       0         Total       \$4,657,424         PURCHASING       \$341es & Wages         Salaries & Wages       \$260,604         Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS       Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       Salaries & Wages       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         <		POLICE		
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Supplies & Materials       143,665         Capital Outlay       200,000         Other Financing       100,000         Total       \$24,879,549         PUBLIC INFRASTRUCTURE         Salaries & Wages       \$3,012,539         Charges & Services       850,385         Supplies & Materials       694,500         Capital Outlay       100,000         Other Financing       0         Total         Salaries & Wages         Salaries & Wages       \$260,604         Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       Salaries & Wages       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       Salaries & Wages       \$0         Charges & Services       450,000				
Capital Outlay       200,000         Other Financing       100,000         Total       \$24,879,549         PUBLIC INFRASTRUCTURE         Salaries & Wages       \$3,012,539         Charges & Services       850,385         Supplies & Materials       694,500         Capital Outlay       100,000         Other Financing       0         Total       \$4,657,424         PURCHASING       \$260,604         Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       \$450,305         SCHOOL       \$31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$3130,950,000         Show Removal       \$0         Charges & Services       450,000				
Other Financing         100,000           Total         \$24,879,549           PUBLIC INFRASTRUCTURE           Salaries & Wages         \$3,012,539           Charges & Services         850,385           Supplies & Materials         694,500           Capital Outlay         100,000           Other Financing         0           Total         \$4,657,424           PURCHASING         \$31aries & Wages           Salaries & Wages         \$260,604           Charges & Services         117,629           Supplies & Materials         350           Capital Outlay         0           Total         \$378,583           RECREATIONS AND PARKS         \$426,335           Charges & Services         20,850           Supplies & Materials         3,120           Capital Outlay         0           Total         \$450,305           SCHOOL         Salaries & Wages         \$99,881,411           General Expenses         31,068,589           Total         \$130,950,000           SNOW REMOVAL         Salaries & Wages         \$0           Charges & Services         450,000		• •		
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PUBLIC INFRASTRUCTURE           Salaries & Wages         \$3,012,539           Charges & Services         850,385           Supplies & Materials         694,500           Capital Outlay         100,000           Other Financing         0           Total         \$4,657,424           PURCHASING           Salaries & Wages         \$260,604           Charges & Services         117,629           Supplies & Materials         350           Capital Outlay         0           Total         \$378,583           RECREATIONS AND PARKS           Salaries & Wages         \$426,335           Charges & Services         20,850           Supplies & Materials         3,120           Capital Outlay         0           Total         \$450,305           SCHOOL         Salaries & Wages         \$99,881,411           General Expenses         31,068,589           Total         \$130,950,000           SNOW REMOVAL         Salaries & Wages         \$0           Charges & Services         450,000		<u> </u>		
Salaries & Wages       \$3,012,539         Charges & Services       850,385         Supplies & Materials       694,500         Capital Outlay       100,000         Other Financing       0         Total       \$4,657,424         PURCHASING         Salaries & Wages       \$260,604         Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       Salaries & Wages       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       Salaries & Wages       \$0         Charges & Services       450,000			\$24,879,549	
Charges & Services       850,385         Supplies & Materials       694,500         Capital Outlay       100,000         Other Financing       0         Total         S4,657,424         PURCHASING         Salaries & Wages       \$260,604         Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       Salaries & Wages         Salaries & Wages       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       Salaries & Wages       \$0         Charges & Services       450,000		<del></del>		
Supplies & Materials       694,500         Capital Outlay       100,000         Other Financing       0         Total       \$4,657,424         PURCHASING       \$260,604         Salaries & Wages       \$260,604         Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       \$450,305         Salaries & Wages       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       Salaries & Wages       \$0         Charges & Services       450,000				
Capital Outlay       100,000         Other Financing       0         Total       \$4,657,424         PURCHASING       \$260,604         Salaries & Wages       \$260,604         Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       Salaries & Wages         Salaries & Wages       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       Salaries & Wages       \$0         Charges & Services       450,000				
Other Financing       0         Total       \$4,657,424         PURCHASING       \$260,604         Salaries & Wages       \$260,604         Charges & Services       \$117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS       \$426,335         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       \$450,305         Salaries & Wages       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$130,950,000         Snow Removal       \$0         Charges & Services       450,000			-	
Total         \$4,657,424           PURCHASING           Salaries & Wages         \$260,604           Charges & Services         117,629           Supplies & Materials         350           Capital Outlay         0           Total         \$378,583           RECREATIONS AND PARKS         \$312,355           Salaries & Wages         \$426,335           Charges & Services         20,850           Supplies & Materials         3,120           Capital Outlay         0           Total         \$450,305           SCHOOL         \$99,881,411           General Expenses         31,068,589           Total         \$130,950,000           SNOW REMOVAL         \$130,950,000           Snow Removal         \$0           Charges & Services         450,000			100,000	
PURCHASING         Salaries & Wages       \$260,604         Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$130,950,000         Snow Removal       \$0         Charges & Services       450,000		Other Financing	0	
PURCHASING         Salaries & Wages       \$260,604         Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$130,950,000         Snow Removal       \$0         Charges & Services       450,000		Total	\$4,657,424	
Salaries & Wages       \$260,604         Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       Salaries & Wages         Salaries & Wages       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       Salaries & Wages       \$0         Charges & Services       450,000		PURCHASING	· · · · · · · · · · · · · · · · · · ·	
Charges & Services       117,629         Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$130,950,000         SNOW REMOVAL       \$0         Charges & Services       450,000			\$260.604	
Supplies & Materials       350         Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS       \$426,335         Salaries & Wages       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$0         Salaries & Wages       \$0         Charges & Services       450,000			_	
Capital Outlay       0         Total       \$378,583         RECREATIONS AND PARKS         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$130,950,000         Salaries & Wages       \$0         Charges & Services       450,000				
Total       \$378,583         RECREATIONS AND PARKS         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$130,950,000         Salaries & Wages       \$0         Charges & Services       450,000				
RECREATIONS AND PARKS         Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$0         Charges & Wages       \$0         Charges & Services       450,000				
Salaries & Wages       \$426,335         Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$0         Charges & Wages       \$0         Charges & Services       450,000			φυ/0,000	
Charges & Services       20,850         Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$0         Salaries & Wages       \$0         Charges & Services       450,000			<b># 40 6 00 6</b>	
Supplies & Materials       3,120         Capital Outlay       0         Total       \$450,305         SCHOOL       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$0         Salaries & Wages       \$0         Charges & Services       450,000			-	
Capital Outlay       0         Total       \$450,305         SCHOOL       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$0         Salaries & Wages       \$0         Charges & Services       450,000				
Total       \$450,305         SCHOOL       \$99,881,411         Salaries & Wages       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$0         Salaries & Wages       \$0         Charges & Services       450,000				
SCHOOL       \$99,881,411         Salaries & Wages       \$130,068,589         Total       \$130,950,000         SNOW REMOVAL       \$0         Salaries & Wages       \$0         Charges & Services       450,000				
Salaries & Wages       \$99,881,411         General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$0         Salaries & Wages       \$0         Charges & Services       450,000		Total	\$450,305	
General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$0         Salaries & Wages       \$0         Charges & Services       450,000				
General Expenses       31,068,589         Total       \$130,950,000         SNOW REMOVAL       \$0         Salaries & Wages       \$0         Charges & Services       450,000		Salaries & Wages	\$99,881,411	
Total \$130,950,000  SNOW REMOVAL Salaries & Wages \$0 Charges & Services 450,000				
SNOW REMOVAL Salaries & Wages \$0 Charges & Services 450,000				
Salaries & Wages \$0 Charges & Services 450,000		SNOW REMOVAL		
Charges & Services 450,000	·		የሰ	•
10tal \$430,000				·
		TOTAL	<b>\$450,000</b>	

SOLICITOR	
Salaries & Wages	\$821,737
Charges & Services	135,023
Supplies & Materials	6,500
Capital Outlay	7,500
Total	\$970,760
TOURISM / MARKETING	
Salaries & Wages	\$138,167
Charges & Services	290,000
Supplies & Materials	3,000
Capital Outlay	0
Total	\$431,167
TRAFFIC COMMISSION	
Salaries & Wages	\$260,317
Charges & Services	137,685
Supplies & Materials	35,900
Capital Outlay	75,000
Total	\$508,902
	Ψ300,702
TREASURER	<b>ቀረ</b> ሰያ ሰሰረ
Salaries & Wages	\$698,906
Charges & Services	183,700
Supplies & Materials	9,000
Capital Outlay  Total	\$891,606
	\$371,000
<u>VETERANS</u>	Φ016.140
Salaries & Wages	\$215,143
Charges & Services	3,011,350
Supplies & Materials	11,800
Capital Outlay	02.220.202
Total	\$3,238,293
<u>zoo</u>	
Salaries & Wages	\$1,237,609
Charges & Services	102,786
Supplies & Materials	227,110
Capital Outlay	16,800
Total	\$1,584,305
GENERAL GOVERNMENT UNG	
Charges & Services	\$9,721,290
Total	\$9,721,290
GTR NB REFUSE MGMT DISTR	
Charges & Services	\$693,368
Total	\$693,368
	40/2/200
GTR NB REGIONAL VOC TECH	
GTR NB REGIONAL VOC TECH Charges & Services	

PENSION CONTRIBUTION	
Charges & Services	\$27,741,711
Total	\$27,741,711
HEALTH INSURANCE	
Charges & Services	\$43,000,000
Total	\$43,000,000
LIFE INSURANCE	<del></del> : ,
Charges & Services	\$275,000
Total	\$275,000
TOTAL OPERATING BUDGET FROM	
ORDINARY REVENUE	\$307,019,307