



CITY OF NEW BEDFORD

CITY COUNCIL

May 10, 2017

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2017 and ending June 30, 2018, the following sums set against the Downtown Parking account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation

DOWNTOWN PARKING

| | |
|-------------------------------------|-----------|
| Salaries & Wages | \$312,643 |
| Charges & Services | \$131,134 |
| Supplies & Materials | \$105,000 |
| Capital Outlay | \$0 |
| Debt Service/Other Uses | \$357,364 |
| Total | \$906,141 |
| Estimated Income from Operations | \$906,141 |
| Difference to be Raised by Taxation | \$0 |