

February 15, 2018

City Council President Linda M. Morad, and Honorable Members of the City Council 133 William Street New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of TWENTY THOUSAND DOLLARS (\$20,000) now standing to the credit of the account from DEPARTMENT OF PUBLIC INFRASTRUCTURE SALARIES AND WAGES be and the same is hereby transferred and appropriated to as follows:

HEALTH CHARGES AND SERVICES......\$20,000

To be certified and approved by the Department Head

Sincerel

Jonethan F/Mitchell

/

JFM/smt



CITY OF NEW BEDFORD

CITY COUNCIL

February 22, 2018

ORDERED: That the sum of **TWENTY THOUSAND DOLLARS** (\$20,000) now standing to the credit of the account from **DEPARTMENT OF PUBLIC INFRASTRUCTURE SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

HEALTH CHARGES AND SERVICES.....\$20,000

To be certified and approved by the Department Head



HEALTH DEPARTMENT

BOARD OF HEALTH

PATRICIA L. ANDRADE, M.D. CRAIG LONGO, M.D. SARAH MORRIS, M.D.

DIRECTOR OF HEALTH DAMON O. CHAPLIN

Memo

To:

Ari Sky, CFO

From:

Damon Chaplin, Director

Health Department

Subject:

New Bedford Health Department - Dental Program

Date:

February 9, 2018

The Health Department is requesting a transfer in the amount of \$15,000 from the 100 Salaries and Wages account as well as additional resources in the amount of \$20,000 for a total of \$35,000 to help sustain the City's current Dental Program. This request is necessary because the Dental Program was under budgeted during the previous fiscal cycle. In the past, the Emerging Leaders in Public Health (ELPH 2552) grant from the Kresge Foundation was used to supplement the Dental Program. When the grant expired, funds from the vacant Health Department Director's salary were designated to help supplement the Dental Program. For FY19, the Health Department will be filing an enhancement request to fully fund the Dental Program through the Health Department's General Fund budget.



CITY OF NEW BEDFORD Jonathan F. Mitchell, Mayor

Department of Public Infrastructure

Jamie Ponte Commissioner

Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry
Energy

DATE:

February 8, 2018

TO:

Ari Sky, CFO

FROM:

Jamie Ponte, Commissioner

RE:

Highway 100 Account Surplus

Please be advised that the Highway Division within the Department of Public Infrastructure anticipates a surplus within the 100 account for Salaries & Wages. At this time, I authorize the transfer of \$20,000 from our budget to be utilized for other general fund needs.