



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

June 7, 2018

City Council President Linda M. Morad
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that in accordance with Massachusetts General Law Chapter 44, Section 53E½, the revolving fund under the control of Community Services Department, known as **SENIOR ACTIVITIES FUND**, whose revenues collected and amount limited to be spent estimated at \$3,500, is hereby authorized for **FISCAL YEAR 2019**.

Sincerely,

Jonathan F. Mitchell
Mayor

JFM/smt



CITY OF NEW BEDFORD

CITY COUNCIL

June 14, 2018

ORDER

ORDERED, that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Community Services Department, known as **SENIOR ACTIVITIES FUND**, whose revenues collected and amount limited to be spent estimated at **\$3,500**, is hereby authorized for **FISCAL YEAR 2019**.



City of New Bedford
Department of Community Services

MEMORANDUM
Human Services

To: Mayor Jonathan F. Mitchell
Ari Ski, CFO

From: Cynthia Wallquist
Director of Community Services

Date: May 29, 2018

Re: FY19 Department of Community Services Revolving Funds

Referenced herein is a request for approval of the Department of Community Services FY19 Revolving Funds by the City Council:

Fund 1238

Senior Travel Program

Funds collected represent reservations/tickets/meals, Recreation Leader's salary (19.5 hours per week), program supplies. **ONE HUNDRED TWENTY THOUSAND (\$120,000.00) DOLLARS** was collected in FY18.

Amount Requested for FY19: \$120,000.00
Project Oversight: Pamela Amaral-Lema
Fiscal Manager: Debbie Aguiar

Fund 1243

Senior Activities

This fund supports social activities and entertainment at Buttonwood and Hazelwood Senior Centers. **TWO THOUSAND (\$2000.00) DOLLARS** was collected in FY18 and **ONE THOUSAND FIVE HUNDRED (\$1500.00) DOLLARS** came from Net Assets Unrestricted. This will cover any additional costs for program supplies and materials.

Amount Requested for FY19: \$3500.00
Project Oversight: Debra Lee
Fiscal Manager: Debbie Aguiar

Fund 1256

Aging Adult Social Day Program

This program provides structured activities Monday-Friday from 9AM-3 PM. The cost of the program for participants is set by Medicare @\$35 per day, per participant. There is an additional fee for transportation that includes round trip home/center pick-ups: \$7 for New Bedford residents and \$10 for those outside city limits. New Bedford residents receive priority for enrollment. Proceeds will be used for:

- Morning and afternoon snacks
- Lunches
- Office supplies
- Contracted Vendors who provide health, wellness, education and exercise groups
- Craft supplies, educational materials, art supplies
- Printing /Marketing supplies
- Furnishings and equipment
- Program-related conferences and meetings
- Field trips
- Support staff salaries and wages

ONE HUNDRED FIFTY THOUSAND (\$150,000.00) DOLLARS was collected in FY19.

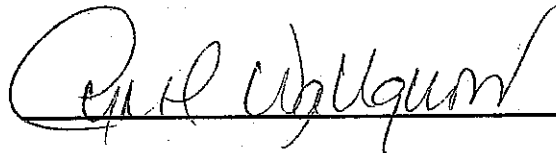
Amount Requested for FY19: \$150,000.00
Project Oversight: Debra Lee
Fiscal Manager: Debbie Aguiar

Fund 2645 **Senior Transportation Fund**

This program provides transportation for "seniors" for medical appointments, grocery/other shopping and general trips as needed. **TWELVE THOUSAND (\$12,000.00) DOLLARS** was collected in FY18 and **SIXTEEN THOUSAND (\$16000.00) DOLLARS** came from Net Assets Unrestricted. This will cover the 20% match (required) for a new COA van being purchased under a grant from the Massachusetts Dept of Transportation.

Amount Requested for FY18: \$28,000.00
Project Oversight: Debra Lee
Fiscal Manager: Debbie Aguiar

Your consideration is greatly appreciated.



Cc:
D. Aguiar
R. Ekstrom
D. Lee