

November 13, 2018

City Council President Linda M. Morad, and Honorable Members of the City Council 133 William Street New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of FORTY THOUSAND DOLLARS (\$40,000) now standing to the credit of the account from POLICE SALARIES AND WAGES be and the same is hereby transferred and appropriated to as follows:

POLICE CAPITAL OUTLAY...... \$40,000

Sincerely

Jonathen/F. Mitche

FM/smt



CITY OF NEW BEDFORD

CITY COUNCIL

November 20, 2018

ORDERED: That the sum of FORTY THOUSAND DOLLARS (\$40,000) now standing to the credit of the account from POLICE SALARIES AND WAGES be and the same is hereby transferred and appropriated to as follows:

POLICE CAPITAL OUTLAY...... \$40,000

To be certified and approved by the Department Head



New Bedford Police Department Payroll and Administrative Services

871 Rockdale Avenue, New Bedford, MA 02740 Phone: 508-991-6300 ext. 79411 or 79412 Fax: 508-991-6303

JONATHAN F. MITCHELL Mayor

JOSEPH C. CORDEIRO Chief of Police PAUL J. OLIVEIRA Deputy Chief

November 1, 2018

Mayor Jonathan F. Mitchell City of New Bedford 133 William Street New Bedford, MA 02740

RE: REQUEST TO TRANSFER FUNDS

Dear Mayor Mitchell,

The New Bedford Police Department would like to respectfully request the transfer of Forty Thousand Dollars (\$40,000) from Salaries & Wages to Capital Outlay.

The need for this transfer is to assist in the cost to replace 48 computers in the Police Department as well as the Licensing software. These machines have been deemed a security risk to the network and they are not compatible with Office 365. The cost to replace all 48 systems is estimated at \$38,000, the licensing software is an additional \$18,000.

The Management Information Systems Office is able to assist with some of these expenses however it is anticipated that the Police Department will need to cover the remaining cost which will be approximately \$40,000.

The surplus in the Salary & Wages account is due to multiple vacant positions.

Should you require any further information please feel free to call me.

Since rely/

Joseph C. Cordeiro, Chief of Police

Cc:

Ari/Sky, CFO

Robert Ekstrom, Auditor

Maria Pina-Rocha, Director MIS