



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

March 7, 2019

City Council President Linda M. Morad and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

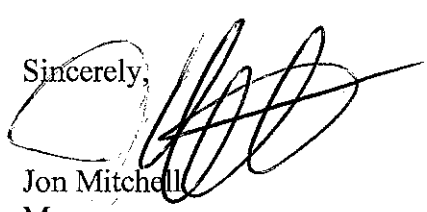
Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum **FORTY THOUSAND DOLLARS (\$40,000)** now standing to the credit of the account from **ZOO SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

ZOO CHARGES AND SERVICES..... \$17,857
ZOO SUPPLIES AND MATERIALS.....\$14,000
ZOO CAPITAL OUTLAY.....\$ 8,143

To be certified and approved by the Department Head

Sincerely,


Jon Mitchell
Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

March 14, 2019

ORDERED: That the sum of **FORTY THOUSAND DOLLARS (\$40,000)** now standing to the credit of the account from **ZOO SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

ZOO CHARGES AND SERVICES.....	\$17,857
ZOO SUPPLIES AND MATERIALS.....	\$14,000
ZOO CAPITAL OUTLAY.....	\$8,143

To be certified and approved by the Department Head



BUTTONWOOD PARK ZOO

City of New Bedford

Jon Mitchell
Mayor

Keith Lovett
Director of Zoological
Services



March 4, 2019

The Honorable Jon Mitchell
Mayor of New Bedford
133 William St.
New Bedford, MA 02740

Dear Mayor Mitchell:

I am requesting that **\$40,000.00** be transferred from the Zoo's 100 level Salary and Wages account. The Zoo is expecting to end the year with a surplus in the 100 level due to a prolonged veterinary vacancy and the elimination of one budgeted education specialist position. The education position has been transferred to the Zoological Society. I am requesting that the transferred funds from the 100 level be distributed as follows: **\$17,857.42** to the 200 level to cover unexpected consultant veterinary, legal, and workman's compensation claim costs, **\$14,000.00** to the 400 level to cover unexpected animal food supply costs, and **\$8,142.58** to the 800 level to cover a payment as outlined in the financial agreement between the City of New Bedford and All American Investment Group for the lease/purchase of the ultrasound machine for the Zoo's veterinary hospital. Although the 800 level lease originally was to be spread out evenly over three years, financial challenges in the last fiscal year resulted in the need to delay the receipt of the machine thus requiring that two payments be made in this fiscal calendar.

Thank you for considering these requests.

Sincerely,

Keith Lovett
Director Zoological Services

CITY COUNCIL TRANSFER INFORMATION

DEPARTMENT NAME

ZOO

DEPARTMENT NUMBER

653

TRANSFER AGENDA DATE

POSTING DATE - MARCH 29, 2019

TRANSFER AGENDA NUMBER**ACCOUNT DOLLAR**

TO/FROM	ACCOUNT NUMBER		DOLLAR AMOUNT
FROM 100 LEVEL			
SALARIES/WAGES	06530000-511110		\$40,000.00
TO 200 LEVEL	06530000-520300	CONSULTANTS	\$4,000.00
SERVICES	06530000-520640	HOSP & MED	\$2,000.00
	06530000-520770	LAB TESTING FEES	\$4,000.00
	06530000-521000	NOC SERVICES	\$1,000.00
	06530000-521220	POSTAGE	\$1,900.00
	06530000-522300	VETERINARY COSTS	\$4,957.42
			\$17,857.42
TO 400 LEVEL			
SUPPLIES	06530000-540080	NON PERISHABLES	\$7,000.00
	06530000-540090	PERISHABLES	\$1,000.00
	06530000-540430	JANITORIAL	\$1,000.00
	06530000-541200	HAY	\$3,000.00
	06530000-541220	MEAT	\$2,000.00
			\$14,000.00
TO 800 LEVEL			
CAPITAL	06530000-583320		\$8,142.58

DEPT. HEAD SIGNATURE