

April 18, 2019

City Council President Linda M. Morad and Honorable Members of the City Council 133 William Street New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of FOUR HUNDRED FORTY-SEVEN THOUSAND SIX HUNDRED SIXTY DOLLARS (\$447,660) now standing to the credit of the account from POLICE SALARIES AND WAGES be and the same is hereby transferred and appropriated to as follows:

POLICE OTHER FINANCING USES...... \$447,660

To be certified and approved by the Department Head

Sincerely.

Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

April 25, 2019

ORDERED: That the sum of FOUR HUNDRED FORTY-SEVEN THOUSAND SIX HUNDRED SIXTY DOLLARS (\$447,660) now standing to the credit of the account from POLICE SALARIES AND WAGES be and the same is hereby transferred and appropriated to as follows:

POLICE OTHER FINANCING USES...... \$447,660

To be certified and approved by the Department Head



New Bedford Police Department Payroll and Administrative Services

871 Rockdale Avenue, New Bedford, MA 02740 Phone: 508-991-6300 ext. 79411 or 79412 Fax: 508-991-6303

JONATHAN F. MITCHELL Mayor

JOSEPH C. CORDEIRO Chief of Police

PAUL J. OLIVEIRA Deputy Chief

April 18, 2019

Mayor Jonathan F. Mitchell City of New Bedford 133 William Street New Bedford, MA 02740

RE: REQUEST TO TRANSFER FUNDS

Dear Mayor Mitchell,

The New Bedford Police Department is anticipating a surplus in the 100 account Salaries and Wages in the amount of approximately \$500,000. This surplus is due to reimbursements through a state grant as well as several vacant positions.

We would like to respectfully request to transfer \$ 447,660 from the 100 account to the 900 account Other Financing Uses. \$180,000 will then be moved to a Capital Uses fund for the purchase of surveillance cameras and \$267,660 will be used to cover grant deficits.

The estimated cost per camera including the installation is \$13,000, so we estimate being able to add thirteen (13) new cameras into the city. The total estimated cost for the cameras and installation is expected to be approximal \$180,000.

Should you require any additional information please feel free to call me.

Sincerely,

Cc:

Joseph C. Cordeiro, Chief of Police

Ari Sky, CFO

Robert Ekstrom, Auditor