



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

June 6, 2019

City Council President Linda M. Morad and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Community Services, known as **ADULT DAY PROGRAM REVOLVING FUND**, whose revenues collected and amount limited to be spent estimated at \$177,000 is hereby authorized for **FISCAL YEAR 2020**.

Sincerely,

Jon Mitchell
Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

June 13, 2019

ORDERED: that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Community Services, known as **ADULT DAY PROGRAM REVOLVING FUND**, whose revenues collected and amount limited to be spent estimated at **\$177,000** is hereby authorized for **FISCAL YEAR 2020**.



City of New Bedford
Department of Community Services

MEMORANDUM
Human Services

To: Mayor Jonathan F. Mitchell
Ari Ski, CFO

From: Cynthia Wallquist
Director of Community Services

Date: May 24, 2019

Re: FY20 Department of Community Services Revolving Funds

Referenced herein is a request for approval by the City Council for the Department of Community Services FY20 Revolving Funds:

Fund 1238 **Senior Travel Program**

Funds collected represent reservations/tickets/meals, Recreation Leader's salary (19.5 hours per week), and program supplies. It is estimated that **ONE HUNDRED TWENTY THOUSAND (\$120,000.00) DOLLARS** will be collected in FY19 and **FIFTEEN THOUSAND (\$15,000.00) DOLLARS** is from Net Assets Unrestricted. This amount will also cover any additional cost for trips not yet planned.

Amount Requested for FY20: **\$135,000.00**
Project Oversight: Pamela Amaral-Lema
Fiscal Manager: Debbie Aguiar

Fund 1243 **Senior Activities**

This fund supports social activities and entertainment at Buttonwood and Hazelwood Senior Centers. It is estimated that **ONE THOUSAND SIX HUNDRED (\$1600.00) DOLLARS** will be collected in FY19 and **ONE THOUSAND NINE HUNDRED (\$1900.00) DOLLARS** is from Net Assets Unrestricted. This will cover any additional costs for program supplies and materials.

Amount Requested for FY20: **\$3500.00**
Project Oversight: Debra Lee
Fiscal Manager: Debbie Aguiar

Fund 2645**Senior Transportation Fund**

This program provides transportation for "seniors" going to medical appointments, grocery/other shopping and personal appointments as needed. It is estimated that **TEN THOUSAND (\$10,000.00) DOLLARS** will be collected in FY19.

Amount Requested for FY20: \$10,000.00
Project Oversight: Debra Lee
Fiscal Manager: Debbie Aguiar

Fund 1256**Aging Adult Social Day Program**

This program provides structured activities Monday–Friday from 9AM–3 PM. The cost of the program for participants is set by Medicare @\$35 per day, per participant. There is an additional fee for transportation that includes round-trip home/center pick-ups: \$7 for New Bedford residents and \$10 for those outside city limits. New Bedford residents receive priority for enrollment.

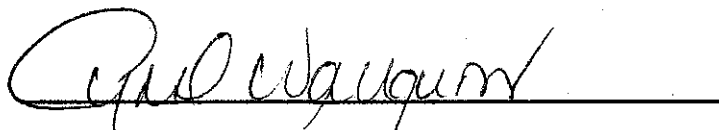
Proceeds will be used for:

- Morning and afternoon snacks
- Lunches
- Office supplies
- Contracted Vendors who provide health, wellness, education and exercise groups
- Craft supplies, educational materials, art supplies
- Printing /Marketing supplies
- Furnishings and equipment
- Program-related conferences and meetings
- Field trips
- Support staff salaries and wages

It is estimated that **ONE HUNDRED SEVENTY SEVEN THOUSAND (\$177,000.00) DOLLARS** will be collected in FY19.

Amount Requested for FY20: \$177,000.00
Project Oversight: Debra Lee
Fiscal Manager: Debbie Aguiar

Your consideration is greatly appreciated.



Cc:
D. Aguiar
R. Ekstrom
D. Lee