



# CITY OF NEW BEDFORD

## CITY COUNCIL

May 8, 2019

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the following sums set against the Cable Access Enterprise Fund account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation

### **CABLE ACCESS ENTERPRISE FUND**

Salaries & Wages	\$649,304
Charges & Services	\$320,080
Supplies & Materials	\$20,965
Capital Outlay	\$100,000
Other Uses	\$272,209
Total	\$1,362,558
Estimated Income from Operations	\$1,362,558
Difference to be Raised by Taxation	\$0