



CITY OF NEW BEDFORD

CITY COUNCIL

May 8, 2019

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the following sums set against the DPI/Wastewater account are hereby appropriated in twelve equal monthly increments from wastewater receipts of the fiscal year, to be expended in accordance with the appropriation:

WASTEWATER

Salaries & Wages	\$1,850,049
Charges & Services	\$11,587,196
Supplies & Materials	\$549,500
Capital Outlay	\$527,769
Debt Service/Other Charges	\$9,662,329
Total	\$24,176,843
Estimated Income from Operations	\$24,176,843
Difference to be Raised by Taxation	\$0