



CITY OF NEW BEDFORD

CITY COUNCIL

May 8, 2019

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the following sums set against the DPI/Water account are hereby appropriated in twelve equal monthly increments from water receipts of the fiscal year, to be expended in accordance with the appropriation

WATER

Salaries & Wages	\$4,584,084
Charges & Services	\$2,710,529
Supplies & Materials	\$1,241,500
Capital Outlay	\$176,799
Debt Service/Other Uses	\$8,087,792
Total	\$16,800,704
Estimated Income from Operations	\$16,800,704
Difference to be Raised by Taxation	\$0