



CITY OF NEW BEDFORD

JONATHAN F. MITCHELL, MAYOR

December 5, 2019

City Council President Linda M. Morad and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **TWENTY THOUSAND DOLLARS (\$20,000)** now standing to the credit of the account from **ZOO SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

ZOO CHARGES AND SERVICES.....\$20,000

To be certified and approved by the Department Head

Sincerely,

Jon Mitchell
Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

December 12, 2019

ORDERED, that the sum of **TWENTY THOUSAND DOLLARS (\$20,000)** now standing to the credit of the account from **ZOO SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

ZOO CHARGES AND SERVICES.....\$20,000

To be certified and approved by the Department Head



BUTTONWOOD PARK ZOO

City of New Bedford

Jon Mitchell
Mayor

Keith Lovett
Director of Zoological
Services



October 30, 2019

The Honorable Jon Mitchell
Mayor of New Bedford
133 William St.
New Bedford, MA 02740

Dear Mayor Mitchell:

I am requesting that \$20,000.00 be transferred from the Zoo's 100 level Salaries and Wages account to the 200 level Services account. This transfer is being requested to cover a Workman's Compensation settlement and associated legal fees which totaled \$24,000.00. The Zoo currently has a surplus in the 100 level of \$20,637.93. The surplus is a result of the following:

Principal clerk position budgeted for FY20 was not filled until 10/21/19	\$ 681.80
Vacant Night Watch position budgeted for Step 3 to be filled at Step 1	\$14,146.13
Elimination of a budgeted 7.5 hour/week position	<u>\$ 5,810.00</u>
	\$20,637.93

There may be additional savings once the full time Night Watch position has been filled reducing the need to pay overtime to current employees covering the vacant shifts.

Thank you for considering these requests.

Sincerely,


Keith Lovett
Director Zoological Services

CITY COUNCIL TRANSFER INFORMATION

DEPARTMENT NAME ZOO

DEPARTMENT NUMBER 653

TRANSFER AGENDA DATE 11/19/2019

TRANSFER AGENDA NUMBER _____

<u>TO/FROM</u>	<u>ACCOUNT NUMBER</u>	<u>DOLLAR AMOUNT</u>
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<u>FROM</u>	<u>06530000-511110</u>	<u>20,000.00</u>
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<u>TO</u>	<u>06530000-520760</u>	<u>20,000.00</u>
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DEPT. HEAD SIGNATURE _____

