

June 4, 2020

City Council President Joseph P. Lopes and Honorable Members of the City Council 133 William Street New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of TWELVE THOUSAND FIVE HUNDRED FORTY-FIVE DOLLARS (\$12,545) now standing to the credit of the account from ELECTIONS CAPITAL OUTLAY (\$2,545) and ELECTIONS CHARGES AND SERVICES (\$10,000) be and the same is hereby transferred and appropriated to as follows:

ELECTIONS SALARIES AND WAGES....... \$9,745 ELECTIONS SUPPLIES AND MATERIALS... \$2,800

To be certified and approved by the Department Head

incerely

Jon Miterall Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

June 11, 2020

ORDERED, that the sum of TWELVE THOUSAND FIVE HUNDRED FORTY-FIVE DOLLARS (\$12,545) now standing to the credit of the account from ELECTIONS CAPITAL OUTLAY (\$2,545) and ELECTIONS CHARGES AND SERVICES (\$10,000) be and the same is hereby transferred and appropriated to as follows:

ELECTIONS SALARIES AND WAGES....... \$9,745 ELECTIONS SUPPLIES AND MATERIALS... \$2,800

To be certified and approved by the Department Head



City of New Bedford

BOARD OF ELECTION COMMISSIONERS

May 22, 2020

The Honorable Jon Mitchell, Mayor City Hall 133 William Street New Bedford, MA 02740

Dear Mayor Mitchell:

The Board of Election Commissioners is requesting a transfer of funds in various accounts to cover shortfalls in our budget for the remainder of Fiscal Year 2020.

The Elections budget currently has a surplus of \$10,000 in the 200 account and \$2,545 in the 800 account both due to reduced spending by the department.

There is an anticipated deficit in the 100 account of \$53,000. This was caused by increased costs for Police Details for all three Elections in FY 20 as well as additional, first time Early Voting costs for the Presidential Primary Election.

There is also a deficit in the 400 account in the amount of \$2,800, due to the increased supply needs for the third election this fiscal year and the required purchasing of over 60 tables used on Election Days at polling places citywide.

I am requesting to transfer \$2,545 in the 800 account and \$255 in the 200 account into the 400 account to eliminate the current \$2,800 deficit. I am also requesting to transfer the remainder of the surplus in the 200 account - \$9,745- into my 100 account to help offset the deficit.

I will require a transfer of \$43,255 into the 100 account to eliminate the remaining deficit

It is important to note that the I am expecting to recoup \$6,800 from the State as reimbursement for the City's Early Voting personnel costs; however, I am unsure as to when that payment will be sent to the City.

Thank you for your attention on this matter.

Sincerely,

Manuel DeBrito Jr.

Chairman,

Board of Election Commissioners