

June 4, 2020

City Council President Joseph P. Lopes and Honorable Members of the City Council 133 William Street New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of FOUR THOUSAND FIVE HUNDRED EIGHTY-SEVEN DOLLARS (\$4,587) now standing to the credit of the account from PLANNING CHARGES AND SERVICES be and the same is hereby transferred and appropriated to as follows:

PLANNING SALARIES AND WAGES.....\$4,587

To be certified and approved by the Department Head

Sincere

Jon Milicited



CITY OF NEW BEDFORD

CITY COUNCIL

June 11, 2020

ORDERED, that the sum of FOUR THOUSAND FIVE HUNDRED EIGHTY-SEVEN DOLLARS (\$4,587) now standing to the credit of the account from PLANNING CHARGES AND SERVICES be and the same is hereby transferred and appropriated to as follows:

PLANNING SALARIES AND WAGES.....\$4,587

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City of New Bedford Department of City Planning

133 William Street · Room 303 · New Bedford, Massachusetts 02740 Telephone: (508) 979.1488 · Facsimile: (508) 979.1576

MAYOR JON MITCHELL

MEMO

TO: Ari Sky, CFO

FROM: Tabitha Harkin, Director of City Planning

RE: May 2020 Budget Statement

Ari,

After reviewing our accounting, I can attest to the following anticipated shortfalls in the Planning Budget. There appeared to be a miscalculation on our end.

Planning - 100: -\$8,110.89

Planning Board -200: -\$5,000.00 (Estimated. This deficit is due to rising advertising fees)

I can also attest to an anticipated surplus in the 200 account- Consultants in the amount of \$4587.00.

If you have any additional questions, please let us know.

Tabitha Harkin

Director of City Planning

CC: Sharon Thomas, Angela Goncalves, Christina Connelly