



**CITY OF NEW BEDFORD**  
**JONATHAN F. MITCHELL, MAYOR**

June 4, 2020

City Council President Joseph P. Lopes and  
Honorable Members of the City Council  
133 William Street  
New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **TWENTY-FIVE THOUSAND DOLLARS (\$25,000)** now standing to the credit of the account from **TRAFFIC CHARGES AND SERVICES (\$15,000)** and **TRAFFIC SUPPLIES AND MATERIALS (\$10,000)** be and the same is hereby transferred and appropriated to as follows:

**TRAFFIC SALARIES AND WAGES.....\$25,000**

To be certified and approved by the Department Head

Sincerely,

Jon Mitchell  
Mayor



# CITY OF NEW BEDFORD

## CITY COUNCIL

June 11, 2020

ORDERED, that the sum of **TWENTY-FIVE THOUSAND DOLLARS (\$25,000)** now standing to the credit of the account from **TRAFFIC CHARGES AND SERVICES (\$15,000)** and **TRAFFIC SUPPLIES AND MATERIALS (\$10,000)** be and the same is hereby transferred and appropriated to as follows:

**TRAFFIC SALARIES AND WAGES.....\$25,000**

To be certified and approved by the Department Head



Jon Mitchell, Mayor

# *City of New Bedford*

OFFICE OF THE TRAFFIC COMMISSION

The Elm Street Garage  
51 Elm Street  
New Bedford, MA 02740  
Tel. (508) 961-3153  
Fax: (508) 979-1716

**Scott Downing**  
*Parking Clerk*

Date: May 20, 2020

To: Mayor Jon Mitchell  
From: Laurie Alfonso, Acting Director

Re: Deficit/Surplus

The Traffic Commission is declaring a deficit of Thirty-Six Thousand Dollars (\$36,000.00) in the 100-account due to a cut made by the Council during the budget process compounded by a new AFSCME contract.

I'm declaring a surplus of Fifteen Thousand Dollars (\$15,000.00) in the 200 account. Five Thousand Dollars (\$5,000.00) from the Data Processing line and Ten Thousand Dollars (\$10,000) from the R & M Miscellaneous line. The expenditure of these line items are a direct result due to the decline of tickets written by parking supervisors during the Covid-19 pandemic and there were also no major emergency repairs needed this year at the garages.

I'm also declaring a surplus of Ten Thousand Dollars (\$10,000.00) in the 400 account from the Traffic Supplies line, this is due to minimal purchasing of all supplies.

Sincerely,



Laurie A. Alfonso/Acting Director