



CITY OF NEW BEDFORD

CITY COUNCIL

July 15, 2020

ORDERED: That the Order approved by the City Council on June 25, 2020, and signed by the Mayor on June 30, 2020, which provided for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2020 and ending June 30, 2021, according to the following schedule is hereby RESCINDED:

ASSESSORS

Salaries & Wages	\$56,598
Charges & Services	24,218
Supplies & Materials	8
Capital Outlay	0

Total	\$80,824
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AUDITOR

Salaries & Wages	\$41,895
Charges & Services	631
Supplies & Materials	196
Capital Outlay	0

Total	\$42,722
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CHIEF FINANCIAL OFFICER

Salaries & Wages	\$26,957
Charges & Services	219
Supplies & Materials	50
Capital Outlay	0

Total	\$27,226
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CITY CLERK

Salaries & Wages	\$31,159
Charges & Services	900
Supplies & Materials	25
Capital Outlay	0

Total	\$32,084
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CITY COUNCIL

Salaries & Wages	\$44,744
Charges & Services	1,500
Supplies & Materials	25
Capital Outlay	0

Total	\$46,269
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CLERK OF COMMITTEES

Salaries & Wages	\$11,840
Charges & Services	1,450
Supplies & Materials	25
Capital Outlay	0

Total	\$13,315
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COMMUNITY SERVICES

Salaries & Wages	\$72,776
Charges & Services	7,802
Supplies & Materials	1,126
Capital Outlay	0
Total	\$81,704

DEBT

Other Charges	\$108,621
Total	\$108,621

ELECTIONS

Salaries & Wages	\$14,491
Charges & Services	638
Supplies & Materials	0
Capital Outlay	0
Total	\$15,129

EMERGENCY MEDICAL SERVICES

Salaries & Wages	\$215,422
Charges & Services	62,000
Supplies & Materials	27,000
Capital Outlay	156,182
Total	\$460,604

ENVIRONMENTAL STEWARDSHIP

Salaries & Wages	\$25,912
Charges & Services	302
Supplies & Materials	5
Capital Outlay	0
Total	\$26,219

FACILITIES & FLEET MANAGEMENT

Salaries & Wages	\$320,920
Charges & Services	209,522
Supplies & Materials	189,150
Capital Outlay	418,494
Total	\$1,138,086

FIRE

Salaries & Wages	\$1,380,937
Charges & Services	13,066
Supplies & Materials	730
Capital Outlay	0
Total	\$1,394,733

HEALTH

Salaries & Wages	\$87,637
Charges & Services	942
Supplies & Materials	66
Capital Outlay	0
Total	\$88,645

INSPECTIONAL SERVICES

Salaries & Wages	\$82,041
Charges & Services	1,368
Supplies & Materials	138
Capital Outlay	0
Total	\$83,547

LABOR RELATIONS

Salaries & Wages	\$32,800
Charges & Services	560
Supplies & Materials	90
Capital Outlay	0
Total	\$33,450

LIBRARY

Salaries & Wages	\$138,388
Charges & Services	80,061
Supplies & Materials	6,800
Capital Outlay	0
Total	\$225,249

LICENSING

Salaries & Wages	\$9,779
Charges & Services	1,039
Supplies & Materials	90
Capital Outlay	0
Total	\$10,908

MANAGEMENT INFORMATION SYSTEMS

Salaries & Wages	\$64,014
Charges & Services	515,509
Supplies & Materials	0
Capital Outlay	0
Total	\$579,523

MAYOR

Salaries & Wages	\$49,507
Charges & Services	19,844
Supplies & Materials	95
Capital Outlay	0
Total	\$69,446

PLANNING

Salaries & Wages	\$31,705
Charges & Services	3,420
Supplies & Materials	9
Capital Outlay	0
Total	\$35,134

PLANNING BOARD

Salaries & Wages	\$0
Charges & Services	2,175
Supplies & Materials	0
Capital Outlay	0
Total	\$2,175

POLICE

Salaries & Wages	\$1,947,994
Charges & Services	301,460
Supplies & Materials	300
Capital Outlay	31,560
Total	\$2,281,314

PUBLIC INFRASTRUCTURE

Salaries & Wages	\$273,166
Charges & Services	111,029
Supplies & Materials	67,328
Capital Outlay	42,985
Total	\$494,508

PURCHASING

Salaries & Wages	\$21,624
Charges & Services	16,100
Supplies & Materials	0
Capital Outlay	0
Total	\$37,724

RECREATION AND PARKS

Salaries & Wages	\$58,736
Charges & Services	2,769
Supplies & Materials	450
Capital Outlay	0
Total	\$61,955

SCHOOL

Salaries & Wages	\$1,537,745
General Expenses	6,589,299
Total	\$8,127,044*

*Beginning in FY21, health care costs will be assigned directly to the School Department. Includes August bill (\$2,180,209)

SNOW REMOVAL

Charges & Services	\$0
Total	\$0

SOLICITOR

Salaries & Wages	\$77,006
Charges & Services	13,766
Supplies & Materials	306
Capital Outlay	0
Total	\$91,078

TOURISM / MARKETING

Salaries & Wages	\$11,032
Charges & Services	17,888
Supplies & Materials	270
Capital Outlay	0
Total	\$29,190

TRAFFIC COMMISSION

Salaries & Wages	\$24,490
Charges & Services	6,345
Supplies & Materials	0
Capital Outlay	0
Total	\$30,835

TREASURER

Salaries & Wages	\$60,517
Charges & Services	17,598
Supplies & Materials	0
Capital Outlay	0
Total	\$78,115

VETERANS

Salaries & Wages	\$20,296
Charges & Services	182,273
Supplies & Materials	0
Capital Outlay	0
Total	\$202,569

ZOO

Salaries & Wages	\$110,551
Charges & Services	4,880
Supplies & Materials	21,135
Capital Outlay	0
Total	\$136,566

GENERAL GOVERNMENT UNCLASSIFIED

Charges & Services	\$917,614
Total	\$917,614

GTR NB REFUSE MGMT DISTRICT

Charges & Services	\$186,170
Total	\$186,170

GTR NB REGIONAL VOC TECH HS

Charges & Services	\$2,057,290
Total	\$2,057,290

PENSION CONTRIBUTION

Charges & Services	\$8,050,389
Total	\$8,050,389

HEALTH INSURANCE

Charges & Services	\$3,837,000
Total	\$3,837,000*

*Includes August bill (\$1,918,500)

LIFE INSURANCE

Charges & Services	\$21,768
Total	\$21,768

**TOTAL OPERATING BUDGET FROM
ORDINARY REVENUE****\$31,236,742**