



CITY OF NEW BEDFORD

CITY COUNCIL

July 15, 2020

ORDERED: That the Order approved by the City Council on June 25, 2020, and signed by the Mayor on June 30, 2020, which provided for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2020 and ending June 30, 2021, according to the following schedule is hereby RESCINDED:

ASSESSORS

Salaries & Wages	\$78,366
Charges & Services	1,170
Supplies & Materials	7
Capital Outlay	0
Total	\$79,543

AUDITOR

Salaries & Wages	\$58,008
Charges & Services	631
Supplies & Materials	196
Capital Outlay	0
Total	\$58,835

CHIEF FINANCIAL OFFICER

Salaries & Wages	\$37,325
Charges & Services	159
Supplies & Materials	50
Capital Outlay	0
Total	\$37,534

CITY CLERK

Salaries & Wages	\$43,143
Charges & Services	850
Supplies & Materials	25
Capital Outlay	0
Total	\$44,018

CITY COUNCIL

Salaries & Wages	\$61,954
Charges & Services	1,425
Supplies & Materials	25
Capital Outlay	0
Total	\$63,404

CLERK OF COMMITTEES

Salaries & Wages	\$16,394
Charges & Services	1,425
Supplies & Materials	25
Capital Outlay	0
Total	\$17,844

COMMUNITY SERVICES

Salaries & Wages	\$100,766
Charges & Services	10,275
Supplies & Materials	320
Capital Outlay	0
Total	\$111,361

DEBT

Other Charges	\$0
Total	\$0

ELECTIONS

Salaries & Wages	\$19,487
Charges & Services	638
Supplies & Materials	250
Capital Outlay	0
Total	\$20,375

EMERGENCY MEDICAL SERVICES

Salaries & Wages	\$287,847
Charges & Services	22,500
Supplies & Materials	18,600
Capital Outlay	25,000
Total	\$353,947

ENVIRONMENTAL STEWARDSHIP

Salaries & Wages	\$35,878
Charges & Services	302
Supplies & Materials	5
Capital Outlay	0
Total	\$36,185

FACILITIES & FLEET MANAGEMENT

Salaries & Wages	\$444,351
Charges & Services	196,444
Supplies & Materials	184,150
Capital Outlay	0
Total	\$824,945

FIRE

Salaries & Wages	\$1,812,507
Charges & Services	22,471
Supplies & Materials	4,730
Capital Outlay	102,800
Total	\$1,942,508

HEALTH

Salaries & Wages	\$121,343
Charges & Services	792
Supplies & Materials	65
Capital Outlay	0
Total	\$122,200

INSPECTIONAL SERVICES

Salaries & Wages	\$113,596
Charges & Services	2,242
Supplies & Materials	315
Capital Outlay	0
Total	\$116,153

LABOR RELATIONS

Salaries & Wages	\$45,415
Charges & Services	285
Supplies & Materials	90
Capital Outlay	0
Total	\$45,790

LIBRARY

Salaries & Wages	\$191,613
Charges & Services	8,006
Supplies & Materials	7,295
Capital Outlay	0
Total	\$206,914

LICENSING

Salaries & Wages	\$13,541
Charges & Services	811
Supplies & Materials	120
Capital Outlay	0
Total	\$14,472

MANAGEMENT INFORMATION SYSTEMS

Salaries & Wages	\$88,634
Charges & Services	24,953
Supplies & Materials	0
Capital Outlay	0
Total	\$113,587

MAYOR

Salaries & Wages	\$68,549
Charges & Services	822
Supplies & Materials	455
Capital Outlay	0
Total	\$69,826

PLANNING

Salaries & Wages	\$43,900
Charges & Services	3,550
Supplies & Materials	9
Capital Outlay	0
Total	\$47,459

PLANNING BOARD

Salaries & Wages	\$0
Charges & Services	2,175
Supplies & Materials	0
Capital Outlay	0
Total	\$2,175

POLICE

Salaries & Wages	\$2,573,404
Charges & Services	66,158
Supplies & Materials	6,425
Capital Outlay	0
Total	\$2,645,987

PUBLIC INFRASTRUCTURE

Salaries & Wages	\$378,229
Charges & Services	66,803
Supplies & Materials	72,202
Capital Outlay	65,848
Total	\$583,082

PURCHASING

Salaries & Wages	\$29,941
Charges & Services	11,100
Supplies & Materials	0
Capital Outlay	0
Total	\$41,041

RECREATION AND PARKS

Salaries & Wages	\$99,835
Charges & Services	4,138
Supplies & Materials	500
Capital Outlay	0
Total	\$104,473

SCHOOL

Salaries & Wages	\$1,605,227
General Expenses	4,527,209
Total	\$6,132,436

SNOW REMOVAL

Charges & Services	\$0
Total	\$0

SOLICITOR

Salaries & Wages	\$106,624
Charges & Services	11,257
Supplies & Materials	6,659
Capital Outlay	0
Total	\$124,540

TOURISM / MARKETING

Salaries & Wages	\$15,275
Charges & Services	19,865
Supplies & Materials	858
Capital Outlay	0
Total	\$35,998

TRAFFIC COMMISSION

Salaries & Wages	\$33,909
Charges & Services	7,460
Supplies & Materials	1,500
Capital Outlay	0
Total	\$42,869

TREASURER

Salaries & Wages	\$83,793
Charges & Services	2,568
Supplies & Materials	0
Capital Outlay	0
Total	\$86,631

VETERANS

Salaries & Wages	\$28,102
Charges & Services	182,273
Supplies & Materials	0
Capital Outlay	0
Total	\$210,375

ZOO

Salaries & Wages	\$153,070
Charges & Services	9,575
Supplies & Materials	24,780
Capital Outlay	0
Total	\$187,425

GENERAL GOVERNMENT UNCLASSIFIED

Charges & Services	\$946,207
Total	\$946,207

GTR NB REFUSE MGMT DISTRICT

Charges & Services	\$0
Total	\$0

GTR NB REGIONAL VOC TECH HS

Charges & Services	\$0
Total	\$0

PENSION CONTRIBUTION

Charges & Services	\$8,050,389
Total	\$8,050,389

HEALTH INSURANCE

Charges & Services	\$1,918,500
Total	\$1,918,500

LIFE INSURANCE

Charges & Services	\$21,768
Total	\$21,768

**TOTAL OPERATING BUDGET FROM
ORDINARY REVENUE****\$25,460,526**