



CITY OF NEW BEDFORD

CITY COUNCIL

July 15, 2020

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2020 and ending June 30, 2021, the following sums set against the Cable Access Enterprise Fund account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation

CABLE ACCESS ENTERPRISE FUND

Salaries & Wages	\$576,290
Charges & Services	\$276,215
Supplies & Materials	\$62,760
Capital Outlay	\$35,000
Other Uses	\$247,804
Total	\$1,198,069
Estimated Income from Operations	\$1,198,069
Difference to be Raised by Taxation	\$0