



**CITY OF NEW BEDFORD**  
**JONATHAN F. MITCHELL, MAYOR**

August 13, 2020

City Council President Joseph P. Lopes and  
Honorable Members of the City Council  
133 William Street  
New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I am submitting for your approval an ORDER that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Department of Parks, Recreation & Beaches, known as the **SUPPORTIVE RECREATION REVOLVING FUND**, whose revenues collected and amount limited to be spent estimated at **\$88,573** is hereby authorized for **FISCAL YEAR 2021**.

Sincerely,

Jon Mitchell  
Mayor



# CITY OF NEW BEDFORD

## CITY COUNCIL

August 20, 2020

ORDERED, that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Department of Parks, Recreation & Beaches, known as the **SUPPORTIVE RECREATION REVOLVING FUND**, whose revenues collected and amount limited to be spent estimated at **\$88,573** is hereby authorized for **FISCAL YEAR 2021**.



# CITY OF NEW BEDFORD

## PARKS, RECREATION & BEACHES

JONATHAN F. MITCHELL,



To: Ari Sky  
Date: June 26, 2020  
Re: MGL Chapter 44, Section 53E ½ Revolving Funds  
1246 Supportive Recreation Revolving Fund FY21

**The program and purpose of the fund** "whose purpose is to cover Program Monitors, administrative support, program instructors, program support and supplies for programs, and facility improvements to the Andrea McCoy Recreation Center and capital expenses whose revenues and amount limited to be spent for FY21 is restricted to revenue deposited into the fund."

**Estimated revenues FY20** \$32,800.00

**Revenue source(s)** fees from recreational programs and rental of the Andrea McCoy Recreation Center

**Amount estimated to be expended in FY21** \$88,573.00 of which \$55,773, (fifty-five thousand seven hundred and seventy three dollars) is a portion of the undesignated fund balance.

The requested \$55,773 will cover the following improvements to the Andrea McCoy Recreation Center:

- Construction for the redesign of the Andrea McCoy Recreation Center entrance to make it more secure for staff and members using a design from Mount Vernon Group for secure access point Approx. \$33,000
- To replace the pads on the gym walls which are worn Approx. \$15,098
- Increasing and improving members recreational amenities Approx. \$7,675  
By updating the computer lab with new computers

**Who has control over this fund** Department of Parks Recreation & Beaches

Respectfully submitted,

Mary S. Repoza, Director