



**CITY OF NEW BEDFORD**  
**JONATHAN F. MITCHELL, MAYOR**

May 20, 2021

City Council President Joseph P. Lopes and  
Honorable Members of the City Council  
133 William Street  
New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **NINETY-ONE THOUSAND DOLLARS (\$91,000)** now standing to the credit of the account from **LIBRARY SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

**LIBRARY CHARGES AND SERVICES..... \$91,000**

To be certified and approved by the Department Head

Sincerely,

Jon Mitchell  
Mayor



# CITY OF NEW BEDFORD

## CITY COUNCIL

May 27, 2021

ORDERED, that the sum of **NINETY-ONE THOUSAND DOLLARS (\$91,000)** now standing to the credit of the account from **LIBRARY SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

**LIBRARY CHARGES AND SERVICES..... \$91,000**

To be certified and approved by the Department Head



CITY OF NEW BEDFORD  
Jonathan F. Mitchell, Mayor

New Bedford Free Public Library  
Olivia Melo, Director

To: Jonathan F. Mitchell, Mayor

From: Olivia Melo, Library Director

Date: 5/4/2021

RE: Transfer of Funds

I am respectfully requesting a transfer from the surplus in the Library's #100 Salaries & Wages account to cover a deficit of \$91,000 in our #200 Purchase and Services account.

Electricity, Gas and Oil will incur an estimated deficit of \$26,150

\*Electricity – line item 05100000-520410 – \$18,550  
Gas – line item 06100000-52090 – \$4,950  
Oil – line item 06100000-521030 – \$2,650

\*Libraries will see an increase in the electricity usage in FY21 from what was budgeted. This is due to two factors: new lighting above the rotunda at the Main library and dehumidification at the Howland-Green branch.

\*Indirects – line item 06100000-520930 – \$57,550  
Fica – line item 06100000-520520 – \$7,150

\*FY21 Pension costs have also increased this year per participant. The Library currently has 20 retirees on staff.

Thank you.

Cc: Ari J. Sky, CFO

613 PLEASANT STREET, NEW BEDFORD, MASSACHUSETTS 02740  
TEL: (508) 961-3044 FAX: (508) 979-1614