

June 3, 2021

City Council President Joseph P. Lopes and Honorable Members of the City Council 133 William Street New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I am submitting for your approval an ORDER that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Department of Parks, Recreation & Beaches, known as the FORT TABER REVOLVING FUND, whose revenues collected and amount limited to be spent estimated at \$80,000 is hereby authorized for FISCAL YEAR 2022.

Sincerely,

Jon Mitchel Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

June 10, 2021

ORDERED, that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Department of Parks, Recreation & Beaches, known as the FORT TABER REVOLVING FUND, whose revenues collected and amount limited to be spent estimated at \$80,000 is hereby authorized for FISCAL YEAR 2022.



CITY OF NEW BEDFORD

PARKS, RECREATION & BEACHES JONATHAN F. MITCHELL.



To:

Ari Sky

Date: February 5, 2021

Re:

MGL Chapter 44, Section 53E 1/2 Revolving Funds

Fort Taber Revolving Fund FY22

The program and purpose of the fund "whose purpose is to cover improvements to Fort Taber Park and associated buildings and structures, seasonal staff for parking and park programs and supplies associated with programs, whose revenues and amount limited to be spent for FY22 is restricted to revenue deposited into the fund."

Estimated revenues

\$55,000

Revenue source(s)

fees from facility rentals, seasonal beach parking, programs and park use fees generated at Fort

Taber Park and associated buildings

Amount estimated to be expended in FY22

\$80,000 of which \$25,000, (twenty-five thousand dollars) is a portion of

the undesignated fund balance.

The requested \$80,000 will cover Fort Taber Park daily operations and the following improvements to East Beach and Fort Taber Park:

 Installation of a security gate at the middle East Beach parking lot and replacement of damaged picnic tables at Fort Taber Park.

Who has control over this fund

Department of Parks Recreation & Beaches

Respectfully submitted,

Mary S. Rapoza, Director