

June 3, 2021

City Council President Joseph P. Lopes and Honorable Members of the City Council 133 William Street New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I am submitting for your approval an ORDER that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Department of Parks, Recreation & Beaches, known as the SUPPORTIVE RECREATION REVOLVING FUND, whose revenues collected and amount limited to be spent estimated at \$52,500 is hereby authorized for FISCAL

YEAR 2022

Sincerely.

Jon Mitchell

Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

June 10, 2021

ORDERED, that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Department of Parks, Recreation & Beaches, known as the SUPPORTIVE RECREATION REVOLVING FUND, whose revenues collected and amount limited to be spent estimated at \$52,500 is hereby authorized for FISCAL YEAR 2022.



CITY OF NEW BEDFORD

PARKS, RECREATION & BEACHES

JONATHAN F. MITCHELL,



To:

Ari Sky

Date:

February 5, 2021

Re: MGL Chapter 44, Section 53E ½ Revolving Funds

1246 Supportive Recreation Revolving Fund FY22

The program and purpose of the fund "whose purpose is to cover Program Monitors, administrative support, program instructors, program support and supplies for programs, and facility improvements to the Andrea McCoy Recreation Center and capital expenses whose revenues and amount limited to be spent for FY22 is restricted to revenue deposited into the fund."

Estimated revenues FY21

\$19,500

Revenue source(s)

fees from recreational programs and rental of the Andrea McCoy Recreation Center

Amount estimated to be expended in FY22

\$52,500 of which \$33,000, (three thousand three hundred dollars) is a

portion of the undesignated fund balance.

The requested \$52,500 will cover the daily operations of the AMRC and associated recreational programs, and the following improvements to the Andrea McCoy Recreation Center:

 Construction for the redesign of the Andrea McCoy Recreation Center entrance to make it more secure for staff and members using a design from Mount Vernon Group for secure access point Approx. \$33,000

Who has control over this fund

Department of Parks Recreation & Beaches

Respectfully submitted.

Mary & Ranges Director

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