



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

June 17, 2021

City Council President Joseph P. Lopes and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **ONE HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$125,000)** now standing to the credit of the account from **FIRE CHARGES AND SERVICES (\$25,000), SOLICITOR SALARIES AND WAGES (\$25,000), POLICE SALARIES AND WAGES (\$25,000), PUBLIC INFRASTRUCTURE SALARIES AND WAGES (\$25,000), COMMUNITY SERVICES SALARIES AND WAGES (\$12,000)** and **TRAFFIC SALARIES AND WAGES (\$13,000)** be and the same is hereby transferred and appropriated to as follows:

FIRE SALARIES AND WAGES..... \$125,000

To be certified and approved by the Department Head

Sincerely,

Jon Mitchell
Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

June 24, 2021

ORDERED, that the sum of **ONE HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$125,000)** now standing to the credit of the account from **FIRE CHARGES AND SERVICES (\$25,000)**, **SOLICITOR SALARIES AND WAGES (\$25,000)**, **POLICE SALARIES AND WAGES (\$25,000)**, **PUBLIC INFRASTRUCTURE SALARIES AND WAGES (\$25,000)**, **COMMUNITY SERVICES SALARIES AND WAGES (\$12,000)** and **TRAFFIC SALARIES AND WAGES (\$13,000)** be and the same is hereby transferred and appropriated to as follows:

FIRE SALARIES AND WAGES..... \$125,000

To be certified and approved by the Department Head



City of New Bedford



FIRE DEPARTMENT

Scott Kruger
Acting Fire Chief

MEMORANDUM

TO: Mayor Jonathan F. Mitchell

FROM: Scott Kruger *cm*
Acting Chief of Department

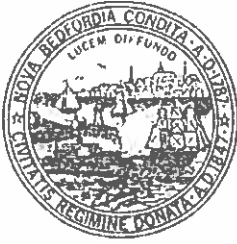
RE: **Department Transfer Request**

DATE: June 16, 2021

The New Bedford Fire Department is projecting an additional deficit of \$125,000 in our overtime account by June 30, 2021 for Fiscal Year 2021. As a result, we are respectfully requesting a transfer of funds.

The Department has a surplus of \$25,000 in the Charges and Services account as a result of reduced expenses in hospital/medical services. This surplus is available to help offset the salaries and wages/overtime deficit.

Thank you in advance for your understanding and attention to this matter.



City of New Bedford
OFFICE OF THE CITY SOLICITOR

MIKAELA A. McDERMOTT
City Solicitor

JANE MEDEIROS FRIEDMAN
First Assistant City Solicitor

ERIC JAIKES
KREG R. ESPINOLA
Assistant City Solicitors

JOHN E. FLOR
ELIZABETH LYDON
ELIZABETH TREADUP PIO
ELIZABETH McNAMARA
Associate City Solicitors

June 16, 2021

Mayor Jon Mitchell
133 William Street
New Bedford, MA 02740

Dear Mayor Mitchell,

Due to employee vacancies in FY21, the City Solicitor's Office is declaring a surplus of Twenty Five Thousand Dollars (\$25,000) in its 100 account.

Sincerely,

Mikaela A. McDermott
City Solicitor



***New Bedford Police Department
Office of the Chief of Police***

871 Rockdale Avenue, New Bedford, MA 02740
Phone: 508-991-6300 Fax: 508-961-3022

Jonathan F. Mitchell
Mayor

Paul J. Oliveira
Acting Chief of Police

June 16, 2021

Mayor Jonathan Mitchell
City of New Bedford
133 William Street
New Bedford, MA 02740

RE: FY21 YEAR END SURPLUS

Dear Mayor Mitchell,

The New Bedford Police Department is projecting an estimated surplus in the 100 account, Salaries and Wages of approximately \$25,000. This surplus is due to vacant positions as well as reimbursements from the State 911 Support & Incentive grant for personnel cost of our certified Emergency Telecommunicators.

Currently, we are not anticipating a surplus in the 200, 400 or 800 account.

Should you have any questions or require additional information please feel free to call me. Your consideration in this matter is greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul J. Oliveira".

Paul J. Oliveira, Acting Chief of Police

Cc: Michael Gagne, Interim CFO
Robert Ekstrom, City Auditor



CITY OF NEW BEDFORD
Jonathan F. Mitchell, Mayor

Department of Public Infrastructure

Jamie Ponte
Commissioner

Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry
Energy

Memorandum

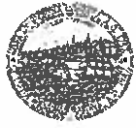
TO: Michael Gagne, CFO
FROM: Jamie Ponte, Commissioner
DATE: June 16, 2021
SUBJECT: FY 21 DPI Budget Surplus

There will be a surplus in Salaries and Wages of \$25,000 due to vacancy savings. All vacancies have been posted and advertised, and the department has been actively recruiting on the city's website, through universities, and on professional websites. Turnover has always been a struggle for this department, and this has greatly contributed to the vacancy savings.

Please do not hesitate to contact me with questions.

Sincerely,

Jamie Ponte
Commissioner



City of New Bedford
Department of Community Services

MEMORANDUM
Human Services

To: Mayor Jonathan F. Mitchell

From: Cynthia Wallquist
Director of Community Services

Date: 6/16/21

Re: Salary/Wages Full-Time Permanent & Temporary Lines Surplus

The Department of Community Services anticipates closing out FY21 with an additional surplus of \$12,000 in the "100" account.

Thank you for your consideration.

A handwritten signature in blue ink, reading "Cynthia Wallquist", written over a horizontal line.

Cc: City Auditor
D. Aguiar
C. Verdadeiro



Jon Mitchell, Mayor

City of New Bedford

OFFICE OF THE TRAFFIC COMMISSION

The Elm Street Garage
51 Elm Street
New Bedford, MA 02740
Tel. (508) 961-3153
Fax: (508) 979-1716

Laurie Alfonso
Parking Clerk

Date: June 16, 2021

To: Mayor Jon Mitchell

From: Laurie Alfonso, Executive Secretary/Parking Clerk

Re: Surplus

The Traffic Commission is declaring a surplus in the 100 account of Thirteen Thousand Dollars (\$13,000.00). This surplus is the result of multiple ongoing parking supervisor vacancies.

Thank you for your consideration of this request.

Sincerely,

Laurie Alfonso
Executive Secretary/Parking Clerk

cc: CFO's Office
Auditor's Office