



MAYOR  
JON MITCHELL

DIRECTOR OF CITY PLANNING  
JENNIFER CARLONI

## City of New Bedford Department of City Planning

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### COMMUNITY PRESERVATION COMMITTEE

May 28, 2021

City Council President Joseph Lopes  
Honorable Members of the City Council  
133 William Street  
New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I respectfully submit for your consideration the CPA annual budget for fiscal year 2022 to appropriate and reserve from the **Community Preservation Fund** annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses and community preservation projects in fiscal year 2022.

Sincerely,

Janine da Silva  
Chair

Attachment: CPA FY22 Annual Budget

Referred to the Committee on Finance.

IN CITY COUNCIL, July 15, 2021  
Dennis W. Farias, City Clerk

a true copy, attest:

City Clerk



JON MITCHELL  
MAYOR

## CITY OF NEW BEDFORD COMMUNITY PRESERVATION COMMITTEE

### CPA FY22 ANNUAL BUDGET

#### APPROPRIATIONS

From FY22 estimated revenues for Committee Administrative Expenses \$ 74,217

#### RESERVES

From FY22 estimated revenues for Open Space & Recreation Reserve \$ 148,436

From FY22 estimated revenues for Historic Resources Reserve \$ 148,436

From FY22 estimated revenues for Community Housing Reserve \$ 148,436

From FY22 estimated revenues for Budgeted Reserve \$ 964,832

COMMUNITY PRESERVATION ACT FUND – FY22 BUDGET	
<b>ESTIMATED NEW REVENUE</b>	
Surcharge Revenue	1,121,963
State Match of Previous Year's Local Revenue	362,394
<b>TOTAL REVENUE</b>	<b>\$1,484,357</b>
<b>NEW APPROPRIATIONS &amp; RESERVES</b>	
PROGRAM ADMINISTRATION (5% of estimated revenue)	74,217
OPEN SPACE & RECREATION RESERVE (10% of estimated revenue)	148,436
HISTORIC RESOURCES RESERVE (10% of estimated revenue)	148,436
COMMUNITY HOUSING RESERVE (10% of estimated revenue)	148,436
BUDGETED RESERVE (65% of estimated revenue)	964,832
<b>TOTAL APPROPRIATIONS &amp; RESERVES</b>	<b>\$1,484,357</b>

#### NOTES:

- Estimated Surcharge Revenue from FY2020 CP-2 filed October 30, 2020
- Estimated State Match of 32.3% (per Department of Revenue April 12, 2021) of FY2020 local revenue \$1,121,963 (CP-2 report filed October 30, 2020)  $32.3\% \times \$1,121,963 = \$362,394$