



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

April 21, 2022

City Council President Ian Abreu and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Abreu and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** now standing to the credit of the account from **PUBLIC INFRASTRUCTURE SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

**PUBLIC INFRASTRUCTURE
CHARGES AND SERVICES.....\$200,000**

To be certified and approved by the Department Head

Sincerely,

Jon Mitchell
Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

April 28, 2022

ORDERED, that the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** now standing to the credit of the account from **PUBLIC INFRASTRUCTURE SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

**PUBLIC INFRASTRUCTURE
CHARGES AND SERVICES.....\$200,000**

To be certified and approved by the Department Head



CITY OF NEW BEDFORD
Jonathan F. Mitchell, Mayor

Department of Public Infrastructure

Jamie Ponte
Commissioner

Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry

Memorandum

TO: Michael Gagne, Interim CFO
FROM: Jamie Ponte, Commissioner
DATE: March 24, 2022
SUBJECT: FY 22 DPI Budget Surplus

There is currently a surplus in the DPI (highway) budgets Salaries and Wages of \$296,895 due to vacancy savings. All vacancies have been posted and advertised, and the department has been actively recruiting on the city's website, through universities, and on professional websites. Turnover has been a struggle for this department which has greatly contributed to the vacancy savings, however this adds to service costs.

We respectfully request a transfer of \$200,000 from DPI budget's 100 account to the DPI budget 200 account. We plan to utilize these funds to fill the deficit created from added unbudgeted expenses. These expenses occurred due to an increase in outside services needed from lack of experienced candidates for open positions, rising costs in supplies and services, and repairs to older vehicles due to various reasons such as snowstorms where materials and labor have become more costly.

Please do not hesitate to contact me with questions. I appreciate your assistance in this matter.

Thank you.