



**CITY OF NEW BEDFORD**  
JONATHAN F. MITCHELL, MAYOR

April 21, 2022

City Council President Ian Abreu and  
Honorable Members of the City Council  
133 William Street  
New Bedford, MA 02740

Dear Council President Abreu and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **ONE HUNDRED AND FIFTY THOUSAND DOLLARS (\$150,000)** now standing to the credit of the account from **WATER SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

**WATER SUPPLIES AND MATERIALS.....\$150,000**

To be certified and approved by the Department Head

Sincerely,

Jon Mitchell  
Mayor



# CITY OF NEW BEDFORD

## CITY COUNCIL

April 28, 2022

ORDERED, that the sum of **ONE HUNDRED AND FIFTY THOUSAND DOLLARS (\$150,000)** now standing to the credit of the account from **WATER SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

**WATER SUPPLIES AND MATERIALS.....\$150,000**

To be certified and approved by the Department Head



**CITY OF NEW BEDFORD**  
Jonathan F. Mitchell, Mayor

## Department of Public Infrastructure

Jamie Ponte  
Commissioner

Water  
Wastewater  
Highways  
Engineering  
Cemeteries  
Park Maintenance  
Forestry

# Memorandum

TO: Michael Gagne, Interim CFO

FROM: Jamie Ponte, Commissioner

DATE: March 24, 2022

SUBJECT: FY 22 Water Budget Surplus

There is currently a surplus in the Water budgets Salaries and Wages of \$255,900 due to vacancy savings. All vacancies have been posted and advertised, and the department has been actively recruiting on the city's websites, through universities, and on professional websites. Turnover has been a struggle for this department which has greatly contributed to the vacancy savings.

We respectfully request a transfer of \$150,000 from the Water budget's 100 account to the Water budget's 400 account. These funds will aid in filling the deficit in the supply budget that occurred due to an increase in water main breaks, as well as rising costs of materials.

Please do not hesitate to contact me with questions. I appreciate your assistance in this matter.

Thank you.