



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

April 21, 2022

City Council President Ian Abreu and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Abreu and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **FORTY-SEVEN THOUSAND SEVEN HUNDRED DOLLARS (\$47,700)** now standing to the credit of the account from **ZOO SALARIES AND WAGES** and **TWO THOUSAND ONE HUNDRED AND THIRTY-SIX DOLLARS (\$2,136)** now standing to the credit of the account from **ZOO CAPITAL OUTLAY** be and the same is hereby transferred and appropriated to as follows:

ZOO CHARGES AND SERVICES..... \$7,836
ZOO SUPPLIES AND MATERIALS.....\$42,000

To be certified and approved by the Department Head

Sincerely,

Jon Mitchell
Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

April 28, 2022

ORDERED, that the sum of **FORTY-SEVEN THOUSAND SEVEN HUNDRED DOLLARS (\$47,700)** now standing to the credit of the account from **ZOO SALARIES AND WAGES** and **TWO THOUSAND ONE HUNDRED AND THIRTY-SIX DOLLARS (\$2,136)** now standing to the credit of the account from **ZOO CAPITAL OUTLAY** be and the same is hereby transferred and appropriated to as follows:

ZOO CHARGES AND SERVICES.....	\$7,836
ZOO SUPPLIES AND MATERIALS.....	\$42,000

To be certified and approved by the Department Head



BUTTONWOOD PARK ZOO

City of New Bedford



Jon Mitchell
Mayor

Shara Rapoza
Acting Director of Zoological
Services

April 12, 2022

The Honorable Jon Mitchell
Mayor of New Bedford
133 William St.
New Bedford, MA 02740

Dear Mayor Mitchell:

I am writing to kindly request the following budget transfers from the 100-level existing surplus of \$120,000.00 in Zoo Salaries and Wages due to multiple long term vacancies and the 800-level Minor Capital Equipment:

- 1) **\$2,136.90** from the 800-level **Minor Equipment Capital** to the 200-level
- 2) **\$5,700.00** from the 100-level **Salaries and Wages Full-time Permanent** to the 200-level
- 3) **\$42,000.00** from the 100-level **Salaries and Wages Full-time Permanent** to the 400-level

Thank you for considering these requests.

Sincerely,

Shara Rapoza
Acting Director of Zoological Services



BUTTONWOOD PARK ZOO

City of New Bedford



Jon Mitchell
Mayor

Shara Rapoza
Acting Director of Zoological
Services

Breakdown of the budget transfer request

- 1) **\$3,000.00** from the 100-level **Salaries and Wages Full-time Permanent** to the 200-level **Lab Testing Services** to cover lab work associated with on-going active clinical cases in the animal collection.
- 2) **\$2,700.00** from the 100-level **Salaries and Wages Full-time Permanent** to the 200-level **Rental-Lease** to cover unexpected rental of a generator and construction fencing.
- 3) **\$2,136.90** from the 800-level **Minor Equipment Capital** to the 200-level **Hospital and Medical** line to cover higher than expected expenses related to work comp costs related to open medical claims.
- 4) **\$20,000.00** from the 100-level **Salaries and Wages Full-time Permanent** to the 400-level **Medical Supplies** to cover expenses related to the medical care of several geriatric Zoo animals including Asian elephants Ruth and Emily.
- 5) **\$5,000.00** from the 100-level **Salaries and Wages Full-time Permanent** to the 400-level **Zoo Food Hay** to cover expenses related to the purchase of chopped hay for several geriatric Zoo animals including Asian elephants Ruth and Emily and the domestic ponies and draft horse.
- 6) **\$3,500.00** from the 100-level **Salaries and Wages Full-time Permanent** to the 400-level **Zoo Food Items Perishable** to offset the rise in price of produce items fed to the Zoo animals as part of their regular diets.
- 7) **\$4,000.00** from the 100-level **Salaries and Wages Full-time Permanent** to the 400-level **Zoo Food Meat** to offset the rise in price of whole prey and meat fed to the Zoo animals as part of their regular diets.
- 8) **10,000.00** from the 100-level **Salaries and Wages Full-time Permanent** to the 400-level **Building Supplies** to offset the rise in price of construction materials needed to maintain the Zoo facilities.