



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

June 2, 2022

City Council President Ian Abreu and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Abreu and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **NINETY THOUSAND DOLLARS (\$90,000)** now standing to the credit of the account from **AUDITOR SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

AUDITOR CHARGES AND SERVICES.....\$90,000

To be certified and approved by the Department Head

Sincerely,

Jon Mitchell
Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

June 9, 2022

ORDERED, that the sum of **NINETY THOUSAND DOLLARS (\$90,000)** now standing to the credit of the account from **AUDITOR SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

AUDITOR CHARGES AND SERVICES.....\$90,000

To be certified and approved by the Department Head



CITY OF NEW BEDFORD
MASSACHUSETTS

OFFICE OF THE AUDITOR

Brennan Morsette
Asst City Auditor

May 26, 2022

RE: FY22 request from 100 to 200

Dear Mike Gagne (Interim CFO):

The Auditor's Office anticipates a \$90,000 surplus in budgeted Personnel Services for FY22.

The savings in the 100 acct are due to continuing vacancies in our department. The City Auditor position has remained unfilled the entire fiscal year since Robert Ekstrom's retirement in June 2021. In addition, a Management Analyst I position has also remained unfilled since the previous employee left in September 2021. Even if one of the positions were to be filled in June (unlikely), there should be enough of a cushion left in our 100 after this surplus to cover their cost.

However, we need to provide funding in Consultant line for R Ekstrom's post-employment services as a consultant for us during the year for the transition. His services during this year have been invaluable and allowed us (and CFO's) to maintain the level of services and support this office provides for the City's finances. Therefore, I humbly ask \$90,000 be moved to our 200 account to provide this funding.

Please let me know if there are any questions regarding this.

Sincerely,

Brennan Morsette

Assistant City Auditor