

City of New Bedford MASSACHUSETTS

Office of City Council

133 William Street ' New Bedford ' Massachusetts 02740 TEL 508-979-1455 ' FAX 508-979-1451

PLEASE POST

June 23, 2022

Dennis W. Farias, City Clerk Clerk of the City Council City Hall – 133 William Street New Bedford, MA 02740-6182

Dear City Clerk Farias:

I am calling a SPECIAL MEETING OF THE CITY COUNCIL, for MONDAY, JUNE 27, 2022, 7:00 p.m. CITY COUNCIL CHAMBERS, SECOND FLOOR of CITY HALL, for the following FY23 BUDGET matters:

ORDER, appropriating \$389,479,407.00 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 1, 2022 and ending June 30, 2023, for payment of current expenses of various municipal departments. (Referred to the Quasi Committee of the Whole – May 18, 2022.)

ORDER, appropriating \$1,138,663.00 in 12 equal monthly increments, from Airport Receipts of FY23 in the Airport Budget. (Referred to the Quasi Committee of the Whole – May 18, 2022.)

ORDER, appropriating \$113,953.00 from the Hotel and Lodging Tax in the Arts, Culture and Tourism Fund in 12 equal monthly increments from FY23 municipal receipts. (Referred to the Quasi Committee of the Whole – May 18, 2022.)

ORDER, appropriating \$1,298,116.00 in 12 equal monthly increments from Enterprise Fund Receipts of FY23 in the Cable Access Enterprise Fund. (Referred to the Quasi Committee of the Whole – May 18, 2022.)

ORDER, appropriating \$30,000.00 now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING as follows:

\$30,000.00 to Commission for Citizens with Disabilities, CHARGES/SERVICES. (Referred to the Quasi Committee of the Whole – May 18, 2022.)

ORDER, appropriating \$997,669.00 in 12 equal monthly increments from the Enterprise Fund Receipts of FY23 in the Downtown Parking Account. (Referred to the Quasi Committee of the Whole – May 18, 2022.)

ORDER, appropriating \$29,218,085.00 in 12 equal monthly increments, from Wastewater Receipts of FY23 in the DPI/Wastewater Budget. (Referred to the Quasi Committee of the Whole – May 18, 2022.)

ORDER, appropriating \$17,794,001.00 in 12 equal monthly increments, from Water Receipts of FY23 in the DPI/Water Budget.

Thank you.

Singerely,

Ian Abreu, City Council President

Councillor at Large

IA:smh