



CITY OF NEW BEDFORD

CITY COUNCIL

May 18, 2022

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies and boards listed below to wit:

ASSESSORS

Salaries & Wages	\$619,841
Charges & Services	160,825
Supplies & Materials	1,140
Capital Outlay	0
Total	\$781,806

AUDITOR

Salaries & Wages	\$516,527
Charges & Services	30,182
Supplies & Materials	2,411
Capital Outlay	0
Total	\$549,120

CHIEF FINANCIAL OFFICER

Salaries & Wages	\$287,054
Charges & Services	5,300
Supplies & Materials	950
Capital Outlay	0
Total	\$293,304

CITY CLERK

Salaries & Wages	\$391,586
Charges & Services	22,580
Supplies & Materials	2,600
Capital Outlay	0
Total	\$416,766

CITY COUNCIL

Salaries & Wages	\$568,390
Charges & Services	23,301
Supplies & Materials	9,500
Capital Outlay	0
Total	\$601,191

CLERK OF COMMITTEES

Salaries & Wages	\$157,522
Charges & Services	8,850
Supplies & Materials	900
Capital Outlay	0
Total	\$167,272

COMMUNITY SERVICES

Salaries & Wages	\$897,675
Charges & Services	303,851
Supplies & Materials	19,140
Capital Outlay	0

Total	\$1,220,666
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DEBT

Other Charges	\$8,562,757
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Total	\$8,562,757
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ELECTIONS

Salaries & Wages	\$397,516
Charges & Services	106,517
Supplies & Materials	3,008
Capital Outlay	0

Total	\$507,041
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EMERGENCY MEDICAL SERVICES

Salaries & Wages	\$3,046,416
Charges & Services	265,350
Supplies & Materials	216,075
Capital Outlay	367,599

Total	\$3,895,440
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RESILIENCE AND ENVIRONMENTAL**STEWARDSHIP**

Salaries & Wages	\$445,054
Charges & Services	71,045
Supplies & Materials	1,525
Capital Outlay	0

Total	\$517,624
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FACILITIES & FLEET MANAGEMENT

Salaries & Wages	\$3,830,113
Charges & Services	3,381,866
Supplies & Materials	2,834,432
Capital Outlay	755,073

Total	\$10,801,484
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FIRE

Salaries & Wages	\$20,121,989
Charges & Services	327,467
Supplies & Materials	227,447
Capital Outlay	895,317

Total	\$21,572,220
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HEALTH

Salaries & Wages	\$1,044,182
Charges & Services	104,373
Supplies & Materials	25,190
Capital Outlay	1,500

Total	\$1,175,245
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INSPECTIONAL SERVICES

Salaries & Wages	\$1,075,655
Charges & Services	33,732
Supplies & Materials	10,180
Capital Outlay	0
Total	\$1,119,567

LABOR RELATIONS

Salaries & Wages	\$413,976
Charges & Services	8,560
Supplies & Materials	1,895
Capital Outlay	0
Total	\$424,431

LIBRARY

Salaries & Wages	\$1,764,909
Charges & Services	806,976
Supplies & Materials	104,700
Capital Outlay	0
Total	\$2,676,585

LICENSING

Salaries & Wages	\$123,691
Charges & Services	11,692
Supplies & Materials	1,150
Capital Outlay	0
Total	\$136,533

MANAGEMENT INFORMATION SYSTEMS

Salaries & Wages	\$960,261
Charges & Services	1,399,423
Supplies & Materials	8,590
Capital Outlay	141,000
Total	\$2,509,274

MAYOR

Salaries & Wages	\$620,830
Charges & Services	67,882
Supplies & Materials	3,600
Capital Outlay	0
Total	\$692,312

PLANNING

Salaries & Wages	\$452,442
Charges & Services	151,905
Supplies & Materials	250
Capital Outlay	0
Total	\$604,597

PLANNING BOARD

Salaries & Wages	\$0
Charges & Services	11,400
Supplies & Materials	0
Capital Outlay	0
Total	\$11,400

POLICE

Salaries & Wages	\$24,918,311
Charges & Services	1,261,896
Supplies & Materials	138,365
Capital Outlay	488,725
Total	\$26,807,297

PUBLIC INFRASTRUCTURE

Salaries & Wages	\$3,051,405
Charges & Services	697,273
Supplies & Materials	905,936
Capital Outlay	0
Total	\$4,654,614

PURCHASING

Salaries & Wages	\$230,369
Charges & Services	115,598
Supplies & Materials	1,100
Capital Outlay	0
Total	\$347,067

RECREATION AND PARKS

Salaries & Wages	\$604,051
Charges & Services	23,300
Supplies & Materials	3,120
Capital Outlay	0
Total	\$630,471

SCHOOL

General Expenses	\$215,072,811
Total	\$215,072,811

SNOW REMOVAL

Charges & Services	\$450,000
Total	\$450,000

SOLICITOR

Salaries & Wages	\$890,477
Charges & Services	95,173
Supplies & Materials	23,500
Capital Outlay	0
Total	\$1,009,150

TOURISM / MARKETING

Salaries & Wages	\$128,569
Charges & Services	290,000
Supplies & Materials	3,000
Capital Outlay	0
Total	\$421,569

TRAFFIC COMMISSION

Salaries & Wages	\$291,747
Charges & Services	76,099
Supplies & Materials	35,900
Capital Outlay	0
Total	\$403,746

TREASURER

Salaries & Wages	\$774,480
Charges & Services	249,221
Supplies & Materials	6,500
Capital Outlay	0
Total	\$1,030,201

VETERANS

Salaries & Wages	\$257,709
Charges & Services	2,112,550
Supplies & Materials	16,300
Capital Outlay	0
Total	\$2,386,559

ZOO

Salaries & Wages	\$1,166,607
Charges & Services	129,396
Supplies & Materials	263,700
Capital Outlay	0
Total	\$1,559,703

GENERAL GOVERNMENT UNCLASSIFIED

Charges & Services	\$11,352,573
Total	\$11,352,573

GTR NB REFUSE MGMT DISTRICT

Charges & Services	\$749,865
Total	\$749,865

GTR NB REGIONAL VOC TECH HS

Charges & Services	\$6,072,764
Total	\$6,072,764

PENSION CONTRIBUTION

Charges & Services	\$35,867,124
Total	\$35,867,124

HEALTH INSURANCE

Charges & Services	\$19,355,048
Total	\$19,355,048

LIFE INSURANCE

Charges & Services	\$300,000
Total	\$300,000

EMPLOYEE BENEFITS

Salaries & Wages	\$340,000
Charges & Services	979,955
Other Financing	100,000
Total	\$1,419,955

GENERAL FUND SUBSIDIES

Other Financing

\$352,255

Total**\$352,255****TOTAL OPERATING BUDGET FROM
ORDINARY REVENUE****\$389,479,407**