



CITY OF NEW BEDFORD

CITY COUNCIL

May 18, 2022

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the following sums set against the Cable Access Enterprise Fund account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation

CABLE ACCESS ENTERPRISE FUND

Salaries & Wages	\$579,493
Charges & Services	\$278,597
Supplies & Materials	\$68,233
Capital Outlay	\$100,000
Other Uses	\$271,793
Total	\$1,298,116
Estimated Income from Operations	\$1,298,116
Difference to be Raised by Taxation	\$0