



# CITY OF NEW BEDFORD

## CITY COUNCIL

May 18, 2022

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the following sums set against the DPI/Wastewater account are hereby appropriated in twelve equal monthly increments from wastewater receipts of the fiscal year, to be expended in accordance with the appropriation:

### **WASTEWATER**

Salaries & Wages	\$2,105,398
Charges & Services	\$15,666,147
Supplies & Materials	\$467,000
Capital Outlay	\$335,025
Debt Service/Other Charges	\$10,644,515
Total	\$29,218,085
Estimated Income from Operations	\$29,218,085
Difference to be Raised by Taxation	\$0