



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

April 6, 2023

City Council President Linda M. Morad and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **ONE HUNDRED AND FIFTY THOUSAND DOLLARS (\$150,000)** now standing to the credit of the account from **PUBLIC INFRASTRUCTURE SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

**PUBLIC INFRASTRUCTURE
CHARGES AND SERVICES.....\$150,000**

To be certified and approved by the Department Head

Sincerely,

Jon Mitchell
Mayor



CITY OF NEW BEDFORD

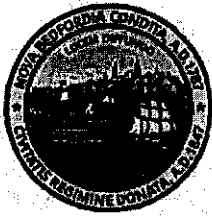
CITY COUNCIL

April 13, 2023

ORDERED, that the sum of **ONE HUNDRED AND FIFTY THOUSAND DOLLARS (\$150,000)** now standing to the credit of the account from **PUBLIC INFRASTRUCTURE SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

**PUBLIC INFRASTRUCTURE
CHARGES AND SERVICES.....\$150,000**

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CITY OF NEW BEDFORD

Jonathan F. Mitchell, Mayor

Department of Public Infrastructure

Jamie Ponte
Commissioner

Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry

Memorandum

TO: Michael Gagne, Interim CFO

FROM: Jamie Ponte, Commissioner 

DATE: March 30, 2023

SUBJECT: FY 23 Budget Surplus

There is currently a surplus in the DPI (highway) budgets Salaries and Wages of \$458,051 due to vacancy savings. All vacancies have been posted and advertised, and the department has been actively recruiting on the city's website, through universities, and on professional websites. Turnover has been a struggle for this department, which has greatly contributed to the vacancy savings, however this adds to service costs.

We respectfully request a transfer of \$150,000 from DPI budget's 100 account to the DPI budget 200 account. We plan to utilize these funds to hire temporary staff through the department's contracted agency. This is due to the number of staff required to perform greenspace maintenance from now to the remainder of the fiscal year.

Please do not hesitate to contact me with questions. I appreciate your assistance in this matter.

Thank you.

Approved FT Payroll	\$ 2,920,708.00
Approved Temp Payroll	\$ -
Average BI-Weekly	\$ 112,334.92

C434 03400000	Effective Date	FT Payroll 511110	Temp Payroll 513000	Vacancy Savings
SPLIT WEEK	7/1/2022	\$ (83,869.22)	\$ -	\$ -
Week 1	7/7/2022	\$ 93,188.02	\$ -	\$ 19,146.90
Week 2	7/21/2022	\$ 91,275.63	\$ -	\$ 21,059.29
Week 3	8/4/2022	\$ 89,414.12	\$ -	\$ 22,920.80
Week 4	8/18/2022	\$ 84,272.34	\$ -	\$ 28,062.58
Week 5	9/1/2022	\$ 89,959.68	\$ -	\$ 22,375.24
Week 6	9/15/2022	\$ 89,007.95	\$ -	\$ 23,326.97
Week 7	9/29/2022	\$ 88,884.67	\$ -	\$ 23,450.25
Week 8	10/13/2022	\$ 92,834.89	\$ -	\$ 19,500.03
Week 9	10/27/2022	\$ 92,555.09	\$ -	\$ 19,779.83
Week 10	11/10/2022	\$ 92,217.87	\$ -	\$ 20,117.05
Week 11	11/23/2022	\$ 91,044.97	\$ -	\$ 21,289.95
Week 12	12/8/2022	\$ 86,976.97	\$ -	\$ 25,357.95
Week 13	12/22/2022	\$ 83,519.06	\$ -	\$ 28,815.86
Week 14	1/5/2023	\$ 84,710.37	\$ -	\$ 27,624.55
Week 15	1/19/2023	\$ 89,340.15	\$ -	\$ 22,994.77
Week 16	2/2/2023	\$ 87,954.14	\$ -	\$ 24,380.78
Week 17	2/16/2023	\$ 89,156.72	\$ -	\$ 23,178.20
Week 18	3/2/2023	\$ 90,459.36	\$ -	\$ 21,875.56
Week 19	3/16/2023	\$ 91,389.16	\$ -	\$ 20,945.76
Week 20	3/30/2023	\$ 90,486.10	\$ -	\$ 21,848.82
Week 21				
Week 22				
Week 23				
Week 24				
Week 25				
Week 26				
Total		\$ 1,704,778.04	\$ -	\$ 458,051.20