

CITY OF NEW BEDFORD JONATHAN F. MITCHELL, MAYOR

April 20, 2023

City Council President Linda Morad and Honorable Members of the City Council 133 William Street New Bedford, MA 02720

Dear Council President Morad and Honorable Members:

As you know, the City has been mandated to undertake a long series of Wastewater and Stormwater Capital Improvement Projects to comply with a Federal Administrative Order. As the Council determined the last two years, it would only vote to approve one year of a rate increase at a time. To maintain on track with required increases over the next several years to afford these improvements, we are submitting the request for fiscal year 2024 to take effect July 1, 2023. Last fiscal year's rate increase was 9.0%, while this year we are proposing a more modest 7.7% increase while the CPI index was at 6.4% last calendar year.

I urge you to take up this matter with deliberate speed, as failure to adopt the proposed rate increases and to authorize the associated FY2024 loan order – which has previously been filed – by June 30, 2023, will result in the loss of State Revolving Fund (SRF) monies. As you may recall, there were missed deadlines in the past with these approvals that resulted in a loss of grant funds and caused compression in the timeline for the City to execute its capital plans. Any further delay in the approval of rates and associated appropriations will only exacerbate the situation for the City.

City staff and consultants are available to thoroughly brief the Council on the details of the rate proposal and pre-year capital project plan at your earliest convenience.

Thank you for your consideration on this matter.

Very truly yours,

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Eric.

Department of Public Infrastructure



CITY OF NEW BEDFORD Jonathan F. Mitchell, Mayor Jamie Ponte Commissioner

Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry

April 6, 2023

Honorable Jonathan F. Mitchell City of New Bedford 133 William Street New Bedford, MA 02740

Subject:

Capital Project Implementation

Sewer Rate Impact Assessment Schedule of Sewer Rate Increases

Dear Mayor Mitchell:

I respectfully request that a motion for a sewer rate increase proposal be submitted to City Council on behalf of the Department of Public Infrastructure, Wastewater Division to take effect July 1, 2023.

With the adoption of these rates, it is required that the City approve an appropriation by June 30, 2023. This deadline is mandated by the Massachusetts Water Pollution Abatement Trust to access the State Revolving Fund (SRF) funding awarded to the City. Without this funding, the City will not be able to meet the deadlines mandated by the EPA in our Administrative Order.

Commodity Rate Proposal

Table 1 below summarizes the existing FY23 commodity rate and the proposed commodity rate for FY24:

Table 1: Commodity Rate Proposal FY 24 FY 2023 FY 2024 Increase

(Current Rate)

\$6.67 \$7.18 \$0.51

Mayor Mitchell Schedule of Sewer Rate Increases Page 2 of 2

Base Rate Proposal

Table 2 below summarizes the existing base rate for FY23 and the proposed base rate for FY24:

Service Size	FY 2023 (Current Rate)	FY 2024	Increase
5/8"	\$108.25	\$116.60	\$8,35
3/4"	\$108.25	\$116.60	\$8,35
1"	\$108.25	\$116.60	\$8.35
1 1/2"	\$108.25	\$116.60	\$8.35
2"	\$108.25	\$116.60	\$8,35
3"	\$356.83	\$384.36	\$27.53
4"	\$516.06	\$555.87	\$39.81
6"	\$960.94	\$1,035.07	\$74.13
8"	\$1,493.87	\$1,609.12	\$115.25
10"	\$2,114.85	\$2,278.00	\$163.15
12"	\$2,114.85	\$2,278.00	\$163.15

I am requesting that the above charges in the commodity and base rates take effect July 1, 2023.

Thank you for considering this matter. Should you have any questions, please contact me at (508) 979-1556.

Sincerely,

Jamie Ponte
Commissioner



CITY OF NEW BEDFORD

CITY COUNCIL

April 27, 2023

ORDERED, that the schedule of rates and charges for wastewater service adopted by the City Council pursuant to Section 16-94 of the New Bedford Code of Ordinances on September 28, 2006, and amended on June 26, 2008, and June 23, 2016 is hereby rescinded, effective July 1, 2023; and

ORDERED, that the charges for suspended solids (TSS) and bio-chemical oxygen demand (BOD) adopted by the City Council on June 28, 2008, pursuant to Section 16-91 of the New Bedford Code of Ordinances, shall remain in effect.

FURTHER ORDERED, that the following schedule of rates and charges for wastewater service is hereby established pursuant to Section 16-94 of the New Bedford Code of Ordinances:

WASTEWATER COMMODITY RATE:

The FY24 commodity rate effective July 1, 2023 - \$7.18

WASTEWATER ANNUAL BASE CHARGE:

The annual base charge for FY24, effective July 1, 2023, shall be as follows:

5/8" service size	\$ 116.60
3/4" service size	\$ 116.60
1" service size	\$ 116.60
1 5" service size	\$ 116.60
2" service size	\$ 116.60
3" service size	\$ 384.36
4" service size	\$ 555.87
6" service size	\$1,035.07
8" service size	\$1,609.12
10" service size	\$2,278.00
12" service size	\$2,278.00