



# CITY OF NEW BEDFORD

## CITY COUNCIL

May 17, 2023

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following sums set against the Airport account are hereby appropriated in twelve equal monthly increments from airport receipts of fiscal year, to be expended in accordance with the appropriation

### AIRPORT

Salaries & Wages	\$544,773
Charges & Services	\$329,923
Supplies & Materials	\$28,040
Debt Service/Other Uses	\$398,969
Total	\$1,301,705
Estimated Income from Operations	\$1,091,618
Difference to be Raised by Taxation	\$210,087