



# CITY OF NEW BEDFORD

## CITY COUNCIL

May 17, 2023

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2023 and ending June 30, 2024, the following sums set against the Cable Access Enterprise Fund account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation

### **CABLE ACCESS ENTERPRISE FUND**

Salaries & Wages	\$669,420
Charges & Services	\$291,005
Supplies & Materials	\$57,802
Capital Outlay	\$100,000
Other Uses	\$285,383
Total	\$1,403,610
Estimated Income from Operations	\$1,403,610
Difference to be Raised by Taxation	\$0