



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

May 18, 2023

City Council President Linda M. Morad and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000)** now standing to the credit of the account from **WASTEWATER SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

WASTEWATER SUPPLIES AND MATERIALS..... \$150,000

To be certified and approved by the Department Head

Sincerely,

Jon Mitchell
Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

May 25, 2023

ORDERED, that the sum of **ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000)** now standing to the credit of the account from **WASTEWATER SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

WASTEWATER SUPPLIES AND MATERIALS..... \$150,000

To be certified and approved by the Department Head



CITY OF NEW BEDFORD

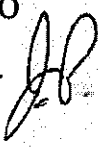
Jonathan F. Mitchell, Mayor

Department of Public Infrastructure

**Jamie Ponte
Commissioner**

**Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry**

Memorandum

TO: Michael Gagne, Interim CFO
FROM: Jamie Ponte, Commissioner 
DATE: May 5, 2023
SUBJECT: FY 23 Budget Surplus- Wastewater

There is currently a surplus in the DPI (Wastewater) budget of Salaries and Wages of \$386,094 due to vacancy savings. All vacancies have been posted and advertised, and the department has been actively recruiting on the city's website, through universities, and on professional websites. Turnover has been a struggle for this department, which has greatly contributed to the vacancy savings.

We respectfully request a transfer of \$150,000 from Wastewater budget's 100 account to the Wastewater budget 400 account. This request is due to the aggressive meter replacements for accurate billing and rising fuel costs.

Please do not hesitate to contact me with questions. I appreciate your assistance in this matter.

Thank you.