



**CITY OF NEW BEDFORD**  
JONATHAN F. MITCHELL, MAYOR

May 18, 2023

City Council President Linda M. Morad and  
Honorable Members of the City Council  
133 William Street  
New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

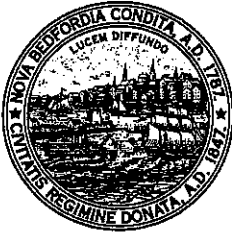
I am submitting for your approval an ORDER that the sum of **ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000)** now standing to the credit of the account from **WATER SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

**WATER SUPPLIES AND MATERIALS..... \$150,000**

To be certified and approved by the Department Head

Sincerely,

Jon Mitchell  
Mayor



# CITY OF NEW BEDFORD

## CITY COUNCIL

May 25, 2023

ORDERED, that the sum of **ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000)** now standing to the credit of the account from **WATER SALARIES AND WAGES** be and the same is hereby transferred and appropriated to as follows:

**WATER SUPPLIES AND MATERIALS..... \$150,000**

To be certified and approved by the Department Head



**CITY OF NEW BEDFORD**

Jonathan F. Mitchell, Mayor

**Department of Public Infrastructure**

**Jamie Ponte  
Commissioner**

**Water  
Wastewater  
Highways  
Engineering  
Cemeteries  
Park Maintenance  
Forestry**

**Memorandum**

**TO:** Michael Gagné, Interim CFO

**FROM:** Jamie Ponte, Commissioner

**DATE:** May 5, 2023

**SUBJECT:** FY 23 Budget Surplus- Water

There is currently a surplus in the DPI (Water) budgets Salaries and Wages of \$709,910 due to vacancy savings. All vacancies have been posted and advertised, and the department has been actively recruiting on the city's website, through universities, and on professional websites. Turnover has been a struggle for this department, which has greatly contributed to the vacancy savings.

We respectfully request a transfer of \$150,000 from Water budget's 100 account to the Water budget 400 account. This request is due to the aggressive meter replacements for accurate billing, rising fuel costs, and the increase in chemical costs.

Please do not hesitate to contact me with questions. I appreciate your assistance in this matter.

Thank you.