

CITY COUNCIL SPECIAL MEETING

Monday, June 25, 2018

OPENING OF SESSION BY:

CITY COUNCIL PRESIDENT LINDA M. MORAD

PLEDGE OF ALLEGIANCE

.

NOTE:

***THE MEETING IS HELD AT 7 P.M. CITY COUNCIL CHAMBERS - ROOM 214, CITY HALL,
133 WILLIAM STREET, NEW BEDFORD, MA. FOR OFFICIAL POSTING, PLEASE SEE
CITY'S WEBSITE***

SPECIAL MEETING

A . COMMUNICATION, City Council President Morad, to City Clerk Farias, calling a SPECIAL CITY COUNCIL MEETING on Monday, June 25, 2018, at 7:00 p.m. for the FY19 FINAL BUDGET/BUDGET CUT SESSION.

B. ORDER, appropriating **\$319,630,090** from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 1, 2018 and ending June 30, 2019, for payment of current expenses of various municipal departments. (Referred to the Quasi Committee of the Whole – May 9, 2018.)

C . ORDER, appropriating **\$979,267** in 12 equal monthly increments, from Airport Receipts of FY19 in the Airport Budget. (Referred to the Quasi Committee of the Whole – May 9, 2018.)

D. ORDER, appropriating **\$23,277,200** in 12 equal monthly increments, from Wastewater Receipts of FY19 in the DPI/Wastewater Budget. (Referred to the Quasi Committee of the Whole – May 9, 2018.)

E. ORDER, appropriating **\$15,336,628** in 12 equal monthly increments, from Water Receipts of FY19 in the DPI/Water Budget. (Referred to the Quasi Committee of the Whole – May 9, 2018.)

F. ORDER, appropriating **\$878,341** in 12 equal monthly increments from the Enterprise Fund Receipts of FY19 in the Downtown Parking Account. (Referred to the Quasi Committee of the Whole – May 9, 2018.)

G. ORDER, appropriating **\$102,000** in 12 equal monthly increments from municipal receipts of FY19 in the Arts, Culture and Tourism Fund. (Referred to the Quasi Committee of the Whole – May 9, 2018.)

H. ORDER, appropriating **\$30,996** now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING as follows:

\$25,996.00 to Commission for Citizens with Disabilities,

CHARGES/SERVICES

\$5,000.00 to Commission for Citizens with Disabilities, CAPITAL OUTLAY
(Referred to the Quasi Committee of the Whole – May 9, 2018.)

*In accordance with the Americans with Disabilities Act (ADA),
if any accommodations are needed,
please contact the City Council Office at 508-979-1455.
Requests should be made as soon as possible
but at least 48 hours prior to the scheduled meeting.*



Item Title:

CITY COUNCIL PRESIDENT LINDA M. MORAD

Item Detail:

Additional Information:



Item Title:

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Item Detail:

Additional Information:



Item Title:

THE MEETING IS HELD AT 7 P.M. CITY COUNCIL CHAMBERS - ROOM 214, CITY HALL, 133 WILLIAM STREET, NEW BEDFORD, MA. FOR OFFICIAL POSTING, PLEASE SEE CITY'S WEBSITE

Item Detail:

Additional Information:



Item Title:
MEETING NOTICE

Item Detail:
A . COMMUNICATION, City Council President Morad, to City Clerk Farias, calling a SPECIAL CITY COUNCIL MEETING on Monday, June 25, 2018, at 7:00 p.m. for the FY19 FINAL BUDGET/BUDGET CUT SESSION.

Additional Information:

ATTACHMENTS:

Description	Type
 MEETING NOTICE	Cover Memo



City of New Bedford

Office of City Council

133 William Street • New Bedford, Massachusetts 02740

(508) 979-1455 • Fax: 508-979-1451

Linda M. Morad

Councillor at Large

June 21, 2018

Dennis W. Farias, City Clerk
Clerk of the City Council
City Hall – 133 William Street
New Bedford, MA 02740-6182

Dear City Clerk Farias:

I am calling a SPECIAL MEETING OF THE CITY COUNCIL, for MONDAY, JUNE 25, 2018, 7:00 p.m. CITY COUNCIL CHAMBERS, SECOND FLOOR of CITY HALL, for the following FY19 BUDGET matters:

ORDER, appropriating \$319,630,090 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 1, 2018 and ending June 30, 2019, for payment of current expenses of various municipal departments.

ORDER, appropriating \$979,267 in 12 equal monthly increments, from Airport Receipts of FY19 in the Airport Budget.

ORDER, appropriating \$23,277,200 in 12 equal monthly increments, from Wastewater Receipts of FY19 in the DPI/Wastewater Budget.

ORDER, appropriating \$15,336,628 in 12 equal monthly increments, from Water Receipts of FY19 in the DPI/Water Budget.

ORDER, appropriating \$878,341 in 12 equal monthly increments from the Enterprise Fund Receipts of FY19 in the Downtown Parking Account.

ORDER, appropriating \$102,000 in 12 equal monthly increments from municipal receipts of FY19 in the Arts, Culture and Tourism Fund.

ORDER, appropriating \$30,996 now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING.

Thank you.

Sincerely,

Linda M. Morad, City Council President
Councillor at Large

LMM:smh

COMMUNICATION

City Council President Morad, to City Clerk Farias,
calling a SPECIAL CITY COUNCIL MEETING on
Monday, June 25, 2018, at 7:00 p.m. for the FY18
FINAL BUDGET/BUDGET CUT SESSION.

**SPECIAL MEETING
IN CITY COUNCIL,
June 25, 2018**

Received and Placed on File.

City Clerk



Item Title:
FY19 BUDGET ORDER

Item Detail:
B. ORDER, appropriating **\$319,630,090** from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 1, 2018 and ending June 30, 2019, for payment of current expenses of various municipal departments. (Referred to the Quasi Committee of the Whole – May 9, 2018.)

Additional Information:

ATTACHMENTS:

Description	Type
📎 FY19 BUDGET ORDER	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

MAY 9, 2018

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2018 and ending June 30, 2019, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies and boards listed below to wit:

ASSESSORS

Salaries & Wages	\$671,029
Charges & Services	42,755
Supplies & Materials	1,775
Capital Outlay	0
Total	\$715,559

AUDITOR

Salaries & Wages	\$433,972
Charges & Services	6,676
Supplies & Materials	1,848
Capital Outlay	0
Total	\$442,496

CHIEF FINANCIAL OFFICER

Salaries & Wages	\$304,554
Charges & Services	7,677
Supplies & Materials	950
Capital Outlay	800
Total	\$313,981

CITY CLERK

Salaries & Wages	\$320,526
Charges & Services	22,329
Supplies & Materials	2,600
Capital Outlay	0
Total	\$345,455

CITY COUNCIL

Salaries & Wages	\$509,078
Charges & Services	27,046
Supplies & Materials	9,500
Capital Outlay	0
Total	\$545,624

CLERK OF COMMITTEES

Salaries & Wages	\$134,625
Charges & Services	6,766
Supplies & Materials	900
Capital Outlay	0
Total	\$142,291

COMMUNITY SERVICES

Salaries & Wages	\$795,750
Charges & Services	295,755
Supplies & Materials	19,140
Capital Outlay	0
Other Financing Uses	0
Total	\$1,110,645

DEBT

Other Charges	\$11,779,220
Total	\$11,779,220

ELECTIONS

Salaries & Wages	\$295,308
Charges & Services	87,817
Supplies & Materials	3,008
Capital Outlay	0
Total	\$386,133

EMERGENCY MEDICAL SERVICES

Salaries & Wages	\$2,549,911
Charges & Services	224,300
Supplies & Materials	163,425
Capital Outlay	368,524
Total	\$3,306,160

ENVIRONMENTAL STEWARDSHIP

Salaries & Wages	\$302,882
Charges & Services	32,891
Supplies & Materials	18,525
Capital Outlay	0
Total	\$354,298

FACILITIES & FLEET MANAGEMENT

Salaries & Wages	\$3,538,261
Charges & Services	2,611,652
Supplies & Materials	1,617,250
Capital Outlay	707,837
Total	\$8,475,000

FIRE

Salaries & Wages	\$17,039,570
Charges & Services	278,590
Supplies & Materials	137,525
Capital Outlay	566,600
Other Financing Uses	0
Total	\$18,022,285

HEALTH

Salaries & Wages	\$962,955
Charges & Services	137,098
Supplies & Materials	30,590
Capital Outlay	15,235
Total	\$1,145,878

INSPECTIONAL SERVICES

Salaries & Wages	\$941,114
Charges & Services	58,732
Supplies & Materials	10,180
Capital Outlay	0

Total	\$1,010,026
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LABOR RELATIONS

Salaries & Wages	\$374,037
Charges & Services	5,270
Supplies & Materials	1,595
Capital Outlay	0

Total	\$380,902
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LIBRARY

Salaries & Wages	\$1,548,879
Charges & Services	767,773
Supplies & Materials	101,700
Capital Outlay	0

Total	\$2,418,352
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LICENSING

Salaries & Wages	\$109,445
Charges & Services	11,692
Supplies & Materials	1,150
Capital Outlay	0

Total	\$122,287
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MANAGEMENT INFORMATION**SYSTEMS**

Salaries & Wages	\$677,896
Charges & Services	798,364
Supplies & Materials	9,590
Capital Outlay	50,000

Total	\$1,535,850
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MAYOR

Salaries & Wages	\$556,940
Charges & Services	74,882
Supplies & Materials	5,824
Capital Outlay	0

Total	\$637,646
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PLANNING & COMMUNITY DEVELOPMENT

Salaries & Wages	\$413,031
Charges & Services	30,640
Supplies & Materials	250
Capital Outlay	0

Total	\$443,921
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PLANNING BOARD

Salaries & Wages	\$0
Charges & Services	11,400
Supplies & Materials	0
Capital Outlay	0

Total	\$11,400
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POLICE

Salaries & Wages	\$24,215,840
Charges & Services	1,079,207
Supplies & Materials	143,665
Capital Outlay	200,000
Other Financing	100,000

Total	\$25,738,712
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PUBLIC INFRASTRUCTURE

Salaries & Wages	\$3,140,502
Charges & Services	894,695
Supplies & Materials	735,190
Capital Outlay	55,000
Other Financing	0

Total	\$4,825,387
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PURCHASING

Salaries & Wages	\$261,633
Charges & Services	117,979
Supplies & Materials	350
Capital Outlay	0

Total	\$379,962
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RECREATION AND PARKS

Salaries & Wages	\$451,956
Charges & Services	20,850
Supplies & Materials	3,120
Capital Outlay	0

Total	\$475,926
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SCHOOL

Salaries & Wages	\$102,959,426
General Expenses	\$34,070,574

Total	\$137,030,000
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SNOW REMOVAL

Salaries & Wages	\$0
Charges & Services	450,000

Total	\$450,000
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SOLICITOR

Salaries & Wages	\$937,291
Charges & Services	98,773
Supplies & Materials	6,500
Capital Outlay	7,500

Total	\$1,050,064
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TOURISM / MARKETING

Salaries & Wages	\$144,739
Charges & Services	290,000
Supplies & Materials	3,000
Capital Outlay	0

Total	\$437,739
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TRAFFIC COMMISSION

Salaries & Wages	\$280,861
Charges & Services	137,685
Supplies & Materials	35,900
Capital Outlay	75,000

Total	\$529,446
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TREASURER

Salaries & Wages	\$735,030
Charges & Services	188,700
Supplies & Materials	9,000
Capital Outlay	0

Total	\$932,730
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VETERANS

Salaries & Wages	\$223,407
Charges & Services	2,712,550
Supplies & Materials	11,800
Capital Outlay	0

Total	\$2,947,757
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ZOO

Salaries & Wages	\$1,243,853
Charges & Services	89,036
Supplies & Materials	233,610
Capital Outlay	16,800

Total	\$1,583,299
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GENERAL GOVERNMENT UNCLASSIFIED

Charges & Services	\$10,164,482
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Total	\$10,164,482
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GTR NB REFUSE MGMT DISTRICT

Charges & Services	\$713,962
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Total	\$713,962
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GTR NB REGIONAL VOC TECH HS

Charges & Services	\$5,632,744
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Total	\$5,632,744
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PENSION CONTRIBUTION

Charges & Services	\$28,817,471
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Total	\$28,817,471
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HEALTH INSURANCE

Charges & Services	\$44,000,000
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Total	\$44,000,000
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LIFE INSURANCE

Charges & Services	\$275,000
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Total	\$275,000
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TOTAL OPERATING BUDGET FROM ORDINARY REVENUE

\$319,630,090



Item Title:

FY19 AIRPORT BUDGET ORDER

Item Detail:

C. ORDER, appropriating **\$979,267** in 12 equal monthly increments, from Airport Receipts of FY19 in the Airport Budget. (Referred to the Quasi Committee of the Whole – May 9, 2018.)

Additional Information:

ATTACHMENTS:

Description	Type
<input type="checkbox"/> FY19 AIRPORT BUDGET ORDER	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

May 9, 2018

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following sums set against the Airport account are hereby appropriated in twelve equal monthly increments from airport receipts of fiscal year, to be expended in accordance with the appropriation

AIRPORT

Salaries & Wages	\$400,070
Charges & Services	\$149,812
Supplies & Materials	\$29,369
Debt Service/Other Uses	\$400,016
Total	\$979,267
Estimated Income from Operations	\$979,267
Difference to be Raised by Taxation	\$0



Item Title:

FY19 DPI/WASTEWATER BUDGET

Item Detail:

D. ORDER, appropriating **\$23,277,200** in 12 equal monthly increments, from Wastewater Receipts of FY19 in the DPI/Wastewater Budget. (Referred to the Quasi Committee of the Whole – May 9, 2018.)

Additional Information:

ATTACHMENTS:

Description	Type
<input type="checkbox"/> FY19 DPI/WASTEWATER BUDGET ORDER	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

May 9, 2018

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2018 and ending June 30, 2019, the following sums set against the DPI/Wastewater account are hereby appropriated in twelve equal monthly increments from wastewater receipts of the fiscal year, to be expended in accordance with the appropriation:

WASTEWATER

Salaries & Wages	\$1,789,651
Charges & Services	\$10,005,859
Supplies & Materials	\$541,000
Capital Outlay	\$1,187,977
Debt Service/Other Charges	\$9,752,713
Total	\$23,277,200
Estimated Income from Operations	\$23,277,200
Difference to be Raised by Taxation	\$0



Item Title:

FY19 DPI/WATER BUDGET

Item Detail:

E. ORDER, appropriating **\$15,336,628** in 12 equal monthly increments, from Water Receipts of FY19 in the DPI/Water Budget. (Referred to the Quasi Committee of the Whole – May 9, 2018.)

Additional Information:

ATTACHMENTS:

Description	Type
<input type="checkbox"/> FY19 DPI/WATER BUDGET ORDER	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

May 9, 2018

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2018 and ending June 30, 2019, the following sums set against the DPI/Water account are hereby appropriated in twelve equal monthly increments from water receipts of the fiscal year, to be expended in accordance with the appropriation

WATER

Salaries & Wages	\$4,349,631
Charges & Services	\$2,161,740
Supplies & Materials	\$1,323,659
Capital Outlay	\$779,998
Debt Service/Other Uses	\$6,721,600
Total	\$15,336,628
Estimated Income from Operations	\$15,336,628
Difference to be Raised by Taxation	\$0



Item Title:

FY19 DOWNTOWN PARKING ACCOUNT

Item Detail:

F. ORDER, appropriating **\$878,341** in 12 equal monthly increments from the Enterprise Fund Receipts of FY19 in the Downtown Parking Account. (Referred to the Quasi Committee of the Whole – May 9, 2018.)

Additional Information:

ATTACHMENTS:

Description	Type
<input type="checkbox"/> FY19 DOWNTOWN PARKING BUDGET ORDER	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

May 9, 2018

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2018 and ending June 30, 2019, the following sums set against the Downtown Parking account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation

DOWNTOWN PARKING

Salaries & Wages	\$233,800
Charges & Services	\$131,134
Supplies & Materials	\$105,000
Capital Outlay	\$0
Debt Service/Other Uses	\$408,407
Total	\$878,341
Estimated Income from Operations	\$878,341
Difference to be Raised by Taxation	\$0



Item Title:

FY19 ARTS, CULTURE AND TOURISM FUND

Item Detail:

G. ORDER, appropriating **\$102,000** in 12 equal monthly increments from municipal receipts of FY19 in the Arts, Culture and Tourism Fund. (Referred to the Quasi Committee of the Whole – May 9, 2018.)

Additional Information:

ATTACHMENTS:

Description	Type
▣ FY19 ARTS, CULTURE AND TOURISM FUND	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

May 9, 2018

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following sums set against the Hotel and Lodging Tax are hereby appropriated in twelve equal monthly increments from municipal receipts of the fiscal year, to be expended in accordance with the appropriation

ARTS, CULTURE AND TOURISM FUND

Charges & Services	\$102,000
Difference to be Raised by Taxation	\$0



Item Title:

FY19 CCDA - TRAFFIC HANDICAP PARKING ORDER

Item Detail:

H. ORDER, appropriating **\$30,996** now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING as follows:

\$25,996.00 to Commission for Citizens with Disabilities, CHARGES/SERVICES

\$5,000.00 to Commission for Citizens with Disabilities, CAPITAL OUTLAY

(Referred to the Quasi Committee of the Whole – May 9, 2018.)

Additional Information:

ATTACHMENTS:

Description	Type
<input type="checkbox"/> FY19 CCDA - HANDICAP PARKING BUDGET ORDER	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

May 9, 2018

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2018 and ending June 30, 2019, the sum of THIRTY THOUSAND NINE HUNDRED NINETY SIX DOLLARS (\$30,996) now standing to the credit of the account of CCDA-TRAFFIC HANDICAP PARKING be and the same is hereby transferred and appropriated as follows:

Commission for Citizens with Disabilities

CHARGES AND SERVICES.....\$25,996

CAPITAL OUTLAY.....\$5,000



Item Title:
SPECIAL ACCOMODATIONS

Item Detail:

***In accordance with the Americans with Disabilities Act (ADA),
if any accommodations are needed,
please contact the City Council Office at 508-979-1455.
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but at least 48 hours prior to the scheduled meeting.***

Additional Information: