

**COMMITTEE ON FINANCE - July 23, 2018**  
**MEETING AT 7:00 PM, 133 William Street, New Bedford, MA - City Council**  
**Chambers - Room 214**  
**AGENDA**

1. COMMUNICATION, Community Preservation Committee to City Council, submitting for consideration the Community Preservation Act FY18 Project Funding Recommendations. (Copy all Councillors 05/21/2018.) (Ref'd 5/24/18)

**INVITEES: Ari J. Sky, Chief Financial Officer; Patrick J. Sullivan, Planning and Community Development Director; Members, Community Preservation Committee**

2. COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER, that in accordance with Massachusetts General Law Chapter 44, Section 53E½ the revolving fund under the control of the Department of Facilities and Fleet Management known as the QUEST CENTER REVOLVING, whose revenues collected and amount limited to be spent estimated at \$57,359.00, is hereby authorized for FISCAL YEAR 2019. (Ref'd 6/14/18)

2a. AN ORDER,

**INVITEES: Mark Champagne, Director, Department of Facilities and Fleet Management; Derek Santos, Executive Director, New Bedford Economic Development Council; Ari J. Sky, Chief Financial Officer**

**Chair Suggests 'No Further Action' and 'Report Out to the Full City Council'**

3. WRITTEN MOTION, Councillor Morad, requesting, that the rental contract currently being negotiated with representatives of the Fort Taber Military Museum Association be presented to the Committee on Finance for review prior to being executed by the Administration; and further, that the Executive Board of the Fort Taber Military Museum Association, along with their legal representative be invited to the Committee on Finance to discuss the terms of the contract and the financial effect said contract will have on the future operation of the Military Museum. (To be Referred to the Administration and the Committee on Finance.) (Ref'd 6/8/17) (6/26/17-returned unsigned by the Mayor) (7/17/17-tabled 45 days) (6/20/18-tabled)

4. WRITTEN MOTION, Councillor Lopes, requesting that the City erect seasonal park and beach signage that list the rules of the beaches and parks. (To be Referred to the Committee on Finance, Mayor Mitchell, the Director of Parks, Beaches, & Recreation, CFO Sky, and the DFFM Commissioner.) (Ref'd 6/14/18) (7/3/18-returned unsigned by the Mayor)

***In accordance with the Americans with Disabilities Act (ADA), if any accommodations are needed, please contact the Clerk of Committees Office at 508-979-1482. Requests should be made as soon as possible but at least 48 hours prior to the scheduled meeting.***



Item Title:

COMMUNICATION from the CPC re the CPA FY18 Project Funding Recommendations

Item Detail:

1. COMMUNICATION, Community Preservation Committee to City Council, submitting for consideration the Community Preservation Act FY18 Project Funding Recommendations. (Copy all Councillors 05/21/2018.) (Ref'd 5/24/18)

Additional Information:

ATTACHMENTS:

Description	Type
1. COMM from CPC re FY18 Project Funding	Cover Memo



JONATHAN F. MITCHELL  
MAYOR

*City of New Bedford*  
CITY CLERKS OFFICE  
NEW BEDFORD, MA  
**COMMUNITY PRESERVATION COMMITTEE**  
2018 MAY 21 A 11: 25

CITY CLERK

May 21, 2018

City Council President Linda M. Morad  
Honorable Members of the City Council  
133 William Street  
New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

On behalf of the Community Preservation Committee, I respectfully submit for your consideration the Community Preservation Act FY18 Project Funding Recommendations for your consideration.

Also enclosed for your reference is a binder with all of the FY18 CPA Funding Applications, as well as a copy of the FY18 Community Preservation Plan.

Sincerely,

Janine da Silva  
Chair

Enclosure

IN CITY COUNCIL, May 24, 2018

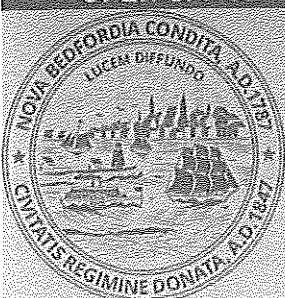
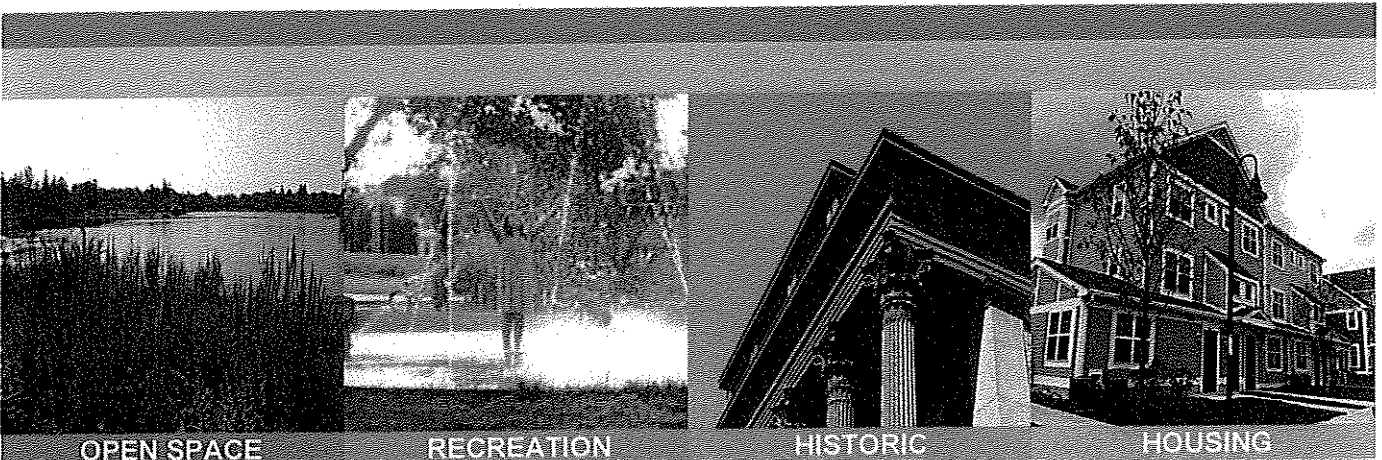
Referred to the Committee on Finance.  
a true copy, attested:

Dennis W. Farias, City Clerk

City Clerk



# COMMUNITY PRESERVATION COMMITTEE FY18 CPA FUNDING RECOMMENDATIONS



**NEW BEDFORD • Fiscal Year 2018**

## CPA OVERVIEW

The CPA was adopted by the voters of New Bedford in 2014. The CPA (Massachusetts General Law Chapter 44B) is a state law through which communities may fund projects for four purposes: preserving open space and historic resources and expanding community housing and outdoor recreational activities. The CPA also provides for an annual contribution of State funds to each participating municipality.

In New Bedford, CPA funds are generated by a 1.5% surcharge on annual tax assessments. The surcharge is calculated on the value of the property after deducting the first \$100,000 of value. Low-income households and low- and moderate-income senior households may annually apply to be exempted from the surcharge. The median CPA payment based on the City's FY17 tax rate is \$22.53.

The CPC is the entity which, by law, administers the community preservation fund locally, writes and adopts a Community Preservation Plan to guide CPA funding decisions, receives and reviews proposals from the community for CPA funding, and recommends projects to City Council for funding approval. The City Council then votes to appropriate the CPA funds for the projects it approves.

In accordance with the terms of the CPA Act and the City of New Bedford's Community Preservation Committee Ordinance, the CPC was formed in 2016 and is comprised of nine members: four (4) members of the general public appointed by the Mayor, and five (5) required members from each of the following boards: the Conservation Commission, Historical Commission, Park Board, Planning Board and Housing Authority.

COMMUNITY PRESERVATION COMMITTEE	
NAME	REPRESENTATION
Janine da Silva, Chair	Historical Commission
Ross Nunes, Vice Chair	General Public
Jessica Bailey, Clerk	General Public
Christopher Amaral	General Public
Arthur Glassman	Planning Board
Sylvia Gomes	General Public
Paul Pacheco	Conservation Commission
Elaine Safioleas	Park Board
Tim Walsh	Housing Authority

The City Council can act on the CPC project recommendations in three ways: it can approve the full project amounts recommended, it can approve partial project amounts, or it can deny funding to any project. The City Council cannot increase the amounts recommended by the CPC, nor can the City Council act on projects that the CPC has not recommended.

To guide its decision making process, the CPC has created a **Community Preservation Plan**. The Plan outlines the community's goals and objectives for using CPA funds. The Plan is reviewed and updated annually after a public hearing and is attached for reference.

## FY18 BUDGET OVERVIEW

New Bedford voters adopted CPA through a ballot question in November 2014 and the collection of CPA surcharges began with Fiscal Year 2016. The CPC was formed in 2016, the Community Preservation Plan adopted in 2017, and the first CPA budget recommended and approved by the City Council in June 2017. The FY18 budget recommended amounts to be reserved and appropriated based on revenues from FY 2016, 2017 and estimated 2018.

FY18 BUDGET	
CPA REVENUE	FY16-FY18
LOCAL SURCHARGE	\$2,643,474
STATE MATCH	\$309,404
INTEREST	\$10,541
EXPENDITURES	
PROGRAM ADMINISTRATION (5% of estimated revenue)	-\$51,855
<b>TOTAL</b>	<b>\$2,911,564</b>

CPA RESERVES	FY16-FY18
OPEN SPACE/RECREATION RESERVE	\$296,341
HISTORIC RESOURCES RESERVE	\$296,341
COMMUNITY HOUSING RESERVE	\$296,341
UNRESTRICTED BUDGETED RESERVE	\$2,022,541
<b>TOTAL</b>	<b>\$2,911,564</b>

### FY18 AVAILABLE FUNDING

The CPC did not receive proposals for Community Housing; therefore the FY18 Community Housing Reserve was not included in the available funding for FY18 and will roll over into FY19. In FY18, the City had **\$2,615,223** available for appropriation to proposals in the Open Space, Recreation and Historic Resources categories.

## CPA FUNDING RECOMMENDATIONS

The CPC received twenty eight (28) applications in the FY18 funding round seeking a total of over \$5.2 million in funding for a variety of projects which would benefit the City. In deciding how to allocate funds through a competitive application process, the CPC evaluated projects against the priorities established in the FY18 Community Preservation Plan, and took into consideration other relevant factors such as the amount of funding available, the diversity of applicants and the ability to fully or partially fund projects.

In October 2017, the CPC received thirty eight (38) Step 1 (Eligibility Form) Applications to be considered for funding. Several of those projects were determined not to be eligible for CPA funding, and several chose not to submit a Step 2 Full Application. In December 2017, the CPC received twenty eight (28) Part 2 Full Applications for CPA funding.

The CPC reviewed the submitted Part 2 project applications over the course of several months and held three public hearings at which the applicants presented their proposals to the CPC, and the community; as the meetings were filmed by New Bedford Cable Access.

Due to a funding deficit, the CPC was unable to fund all the submitted projects in FY18, and based on lengthy and thoughtful deliberations passed over eleven (11) projects, inviting the applicants to resubmit in a future funding round.

At its May 8, 2018 meeting, the CPC voted to recommend to the City Council a total expenditure of \$2, 599,223 in CPA funds for seventeen (17) projects. The CPC determined, among other factors, that the recommended projects met the goals expressed in the Community Preservation Plan, provided a public benefit, addressed a critical need, were shovel-ready, and demonstrated the ability to leverage non-CPA funds.

If approved by the City Council, all projects must enter into a Grant Agreement with the City, and submit regular progress and budget reports. Additional specific conditions are listed as applicable to each project.

CPA FY18 PROJECT FUNDING RECOMMENDATIONS			
CPA CATEGORY: OPEN SPACE		FUNDING SOURCE	AMOUNT
1	Acushnet Sawmill New Bedford Expansion & Community Garden	Open Space/Recreation Reserve	\$296,341
		Unrestricted Fund	\$73,659
CPA CATEGORY: HISTORIC RESOURCES		FUNDING SOURCE	AMOUNT
2	Schooner Ernestina –Morrissey Rehabilitation	Unrestricted Fund	\$100,000
3	Veterans Transitional Housing Expansion (1060 Pleasant St)	Unrestricted Fund	\$200,000
4	Seamen’s Bethel Continued Restoration	Unrestricted Fund	\$176,396
5	First Baptist Community Theatre	Historic Resources Reserve Fund	\$275,500
6	Sgt. William H. Carney House Restoration	Historic Resources Reserve Fund	\$20,841
		Unrestricted Fund	\$32,959
7	Rotch Jones Duff House Restoration	Unrestricted Fund	\$75,000
8	305-307 Pleasant Street Foreclosure Restoration	Unrestricted Fund	\$105,000
9	Strand Theatre Restoration as Cape Verdean Cultural Center	Unrestricted Fund	\$50,000
10	Zeiterion Theatre Marquee Project	Unrestricted Fund	\$50,000
11	James Arnold Mansion Restoration	Unrestricted Fund	\$48,000
CPA CATEGORY: RECREATION		FUNDING SOURCE	AMOUNT
12	Hazelwood Park Rehabilitation	Unrestricted Fund	\$374,400
13	Abolition Row Park	Unrestricted Fund	\$125,000
14	Buttonwood Diamond 1 Field Lighting	Unrestricted Fund	\$244,000
15	Dias Field Rehabilitation	Unrestricted Fund	\$205,000
16	Brooklawn Basketball Court Upgrades	Unrestricted Fund	\$121,127
17	Buttonwood Brook Trail & Bridges Project	Unrestricted Fund	\$26,000
TOTAL FUNDING			\$2,599,223

FY18 PROJECT RECOMMENDATION BREAKDOWN		
CPA CATEGORY	NUMBER OF PROJECTS	TOTAL CATEGORY AMOUNT
Open Space	1	\$370,000
Historic Resources	10	\$1,133,696
Recreation	6	\$1,095,527

The following project summaries describe the project proposals recommended for CPA funding in FY18.

The full proposals can be found at: <http://www.newbedford-ma.gov/planning/cpc-fy18-submitted-applications/>





**JONATHAN F. MITCHELL**  
MAYOR

*City of New Bedford*  
**COMMUNITY PRESERVATION COMMITTEE**  
133 William Street, New Bedford, Massachusetts 02740  
Telephone: (508) 979.1488

**COMMUNITY PRESERVATION COMMITTEE**  
**FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

<b>PROJECT TITLE:</b>	<b>Acushnet Sawmill – New Bedford Expansion and Community Garden</b>				
<b>PROJECT LOCATION:</b>	<b>Corner of Mill Road and Jireh Street, New Bedford</b>				
<b>APPLICANT /ORGANIZATION:</b>	<b>Buzzards Bay Coalition (BBC)</b>				
<b>FUNDING AMOUNT:</b>	<b>\$370,000</b>	<b>CPA CATEGORY:</b>	<b>Open Space</b>	<b>City Ward:</b>	<b>4</b>

**PROJECT DESCRIPTION**

The Buzzards Bay Coalition will acquire 1.63 acres of land in New Bedford across from the main entrance of the Acushnet Sawmill park property. The land will be used to expand parking and improve public safety/accessibility for all visitors and expand public uses by creating a community garden adjacent to the parking lot.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 8-0, with one abstention, the Community Preservation Committee recommended appropriating \$296,341 from the Open Space/Recreation Reserve and \$73,659 from the Unrestricted Fund Budget for the Acushnet Sawmill -New Bedford Expansion & Community Garden project for a grant to the Buzzards Bay Coalition in accordance with the terms and conditions of the Community Preservation Grant Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

Supports the preservation of City open space and enhances access to public areas while providing opportunities for passive recreation/environmental education, expanding open space and protecting a strategic tract adjacent to a highly valued existing protected open space. The project expands recreational opportunities, creates more passive green spaces, enhances access to the water for underserved populations and enhances the aesthetic experience of the City's greenspace.

**MEASURES OF SUCCESS**

Improved access by land acquisition, parking area expansion, removal of invasive plants and construction of perimeter wall for visitor safety. Garden use will be tracked and the success for Grow Education will be demonstrated through families and students of the Jireh Swift School consuming garden food; families, students and teachers understanding the connection between their health and food; teachers incorporating the garden into their curriculum; with the garden resulting in a collaboration between the neighbors, teachers, students and families for gardening, teaching and learning.

**FUNDING CONDITIONS**

- The Grantee agrees to execute and record a perpetual Conservation Restriction on the CPA funded property which will be approved by the MA Executive Office of Energy and Environmental Affairs.
- Other conditions as deemed necessary and defined within the Grant Agreement with the City.

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA-REQUESTED	\$	\$14,000	\$335,000	\$21,000	\$370,000
2	Private Fundraising	\$	\$	\$	\$55,000	\$55,000
3		\$	\$	\$	\$	\$
4		\$	\$	\$	\$	\$
5		\$	\$	\$	\$	\$
<b>TOTAL PROJECT COSTS</b>		\$	\$14,000	\$335,000	\$76,000	\$425,000

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

\*\* Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.

The full proposal is available at: <http://www.newbedford-ma.gov/planning/cpc-fy18-submitted-applications/>



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**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

PROJECT TITLE:	Rehabilitation of Schooner Ernestina - Morrissey				
PROJECT LOCATION:	Home Port New Bedford				
APPLICANT /ORGANIZATION:	Schooner Ernestina – Morrissey Association, Inc.				
FUNDING AMOUNT:	\$100,000	CPA CATEGORY:	Historic Preservation	City Ward:	4

**PROJECT DESCRIPTION**

This request is to assist in the Phase 1 renovation of the Rehabilitation of the Schooner Ernestina – Morrissey. The scope of the three year project encompasses full rehabilitation of major parts of the vessel under a guaranteed price contract. The proposed use of the vessel is to sail as an educational vessel and maintained by the Massachusetts Maritime Academy (MMA) and will provide public educational, recreational and promotional programming from her home port of New Bedford during the summer, spending the academic year offering programs and serving the cadets of the MMA.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 8-0, with one abstention, the Community Preservation Committee recommended appropriating of \$100,000 from the Unrestricted Fund for the Schooner Ernestina –Morrissey Rehabilitation project for a grant to the Schooner Ernestina-Morrissey Association, Inc. in accordance with the terms and conditions of the Community Preservation Grant Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

The Schooner will provide educational, cultural and recreational programming. The Schooner is a National Historical Landmark being preserved under the requirements of the Secretary of the Interior's Standards for Historic Vessel Preservation Projects. As New Bedford's waterfront neighborhood transforms, the Schooner will play an interpretational role as described within the New Bedford Waterfront Framework Plan.

**MEASURES OF SUCCESS**

Completing the rehabilitation to allow the Schooner to meet the Coast Guard requirements for certification as a small passenger vessel.

**FUNDING CONDITIONS**

None

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA- REQUESTED	\$	\$	\$	\$100,000	\$100,000
2	DCR Capital Funds	\$	\$	\$	\$2,500,000	\$2,500,000
3	H.F. (Gerry) Lenfest	\$	\$	\$	\$1,800,000	\$1,800,000
4	Robert Hildreth	\$	\$	\$	\$1,000,000	\$1,000,000
5	Schooner Ernestina Morrissey Association, Inc.	\$	\$	\$	\$900,000	\$900,000
<b>TOTAL PROJECT COSTS</b>		\$	\$	\$	\$6,300,000	\$6,300,000

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

\*\* Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.

The full proposal is available at: <http://www.newbedford-ma.gov/planning/cpc-fy18-submitted-applications/>



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**COMMUNITY PRESERVATION COMMITTEE**  
**FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

<b>PROJECT TITLE:</b>	Expansion of Veterans Transition House (1060 Pleasant Street)				
<b>PROJECT LOCATION:</b>	1060 Pleasant Street, New Bedford				
<b>APPLICANT /ORGANIZATION:</b>	Veterans Transition House				
<b>CO-APPLICANT NAME:</b>	Waterfront Historic Area League (WHALE)				
<b>FUNDING AMOUNT:</b>	\$200,000	<b>CPA CATEGORY:</b>	Historic Preservation	<b>City Ward:</b>	4

**PROJECT DESCRIPTION**

Veterans Transition House, with WHALE as a development consultant, plans to redevelop 1060 Pleasant Street, a vacant blighted, Receivership property into a 19 bed SRO-style facility to expand its services within the community. Funding will support significant rehabilitation of roof, interior/exterior restoration, and the addition of community housing that serves South Coast veterans. This project will grant immediate stabilization and restoration of this historic building.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 8-0, with one abstention, the Community Preservation Committee recommended appropriating \$200,000 from the Unrestricted Fund for the Veteran's Transitional Housing Expansion project for a grant to the Veterans Transition House in accordance with the terms and conditions of the Community Preservation Grant Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

This grant will fund the rehabilitation of a vacant historic resource within a National Register District while providing much needed transitional veteran housing. The property provides an ideal recovery setting, allowing privacy with peer support and accessible "barrier free" first floor for handicapped clients. The curriculum would supplement "recovery-based" services with community integration providing walkable access to arts/cultural venues, business, faith, wellness and resource centers, and financial literacy.

**MEASURES OF SUCCESS**

By the end of 2018, VTH will own and operate a fully restored site to service 19 transitional house guests at a time, with an average to serve at least 50 veterans per year as they move on to permanent housing; the transitional housing program would be fully equipped with 24/7 staff support, two multi-purpose recreation and classroom, laundry room, storage, with access to the adjacent VTH complex full cafeteria. The transitional housing site is part of a larger initiative that expands VTH services on the entire block. Success of this project will host, nurture and support every stage of a veteran's recovery process in with full community integration vs. isolation.

**FUNDING CONDITIONS**

- CPA Funding to be used for exterior rehabilitation.
- The Grantee agrees to work collaboratively on the project with the Waterfront Historic Area League.
- The Grantee agrees to execute and record a perpetual Preservation Restriction on the CPA funded property which will be approved by the Massachusetts Historical Commission.
- The Grantee agrees to execute the proposed project complying with the Secretary of the Interior's Standards for Rehabilitation, and to secure contractors who have demonstrated experience successfully completing projects to these Standards.
- No disbursements of funds may occur until the project has received all necessary permitting and approvals.
- Other conditions as deemed necessary and defined within the Grant Agreement with the City.

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA- REQUESTED	\$	\$	\$	\$220,000	\$220,000
2	City of NB HOME	\$	\$	\$	\$218,000	\$218,000
3	VTH Mortgage	\$	\$103,500	\$	\$95,500	\$200,000
4	VTH Capital Funds	\$	\$	\$	\$130,000	\$130,000
5	AG Demo and AHI Funds	\$	\$	\$	\$45,000	\$45,000
<b>TOTAL PROJECT COSTS</b>		\$	\$103,500	\$	\$709,500	\$813,000

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

\*\* Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.

The full proposal is available at: <http://www.newbedford-ma.gov/planning/cpc-fy18-submitted-applications/>



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**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

PROJECT TITLE:	Continued Restoration of Seamen's Bethel				
PROJECT LOCATION:	15 Johnny Cake Hill, New Bedford				
APPLICANT /ORGANIZATION:	The New Bedford Port Society				
FUNDING AMOUNT:	\$176,396	CPA CATEGORY:	Historic Preservation	City Ward:	4

**PROJECT DESCRIPTION**

The funding will be used for the continued exterior restoration of the post and beam structure to address stabilization of the north and west walls.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 8-0, with one abstention, the Community Preservation Committee recommended appropriating \$176,396 from the Unrestricted Fund for the Seamen's Bethel Continued Restoration project for a grant to the New Bedford Port Society in accordance with the terms and conditions of the Community Preservation Grant Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

The Seamen's Bethel is one of the most significant historic buildings in New Bedford. The continued preservation of this iconic landmark structure will allow its continued service to the community as an educational and interpretive resource as well as provide a venue for multiple uses.

**MEASURES OF SUCCESS**

This project will allow the Port Society to serve the community through educational programming and increase tourism to the City. The Bethel is now ADA accessible, offers free admission and is open year round. Visitation has increased dramatically including school tours and national and international group tours, and will continue to grow.

## FUNDING CONDITIONS

- The Grantee agrees to execute and record a perpetual Preservation Restriction on the CPA funded property which will be approved by the Massachusetts Historical Commission.
- The Grantee agrees to execute the proposed project complying with the Secretary of the Interior's Standards for Rehabilitation, and to secure contractors who have demonstrated experience successfully completing projects to these Standards.
- No disbursements of funds may occur until the project has received all necessary permitting and approvals.
- Other conditions as deemed necessary and defined within the Grant Agreement with the City.

## PROJECT BUDGET SUBMITTED WITH APPLICATION

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA-REQUESTED	\$	\$33,600	\$	\$166,400	\$200,000
2	Existing Port Society Funds	\$	\$24,300	\$	\$107,700	\$132,000
3	Atkinson Bequest	\$	\$18,600	\$	\$91,400	\$110,000
4		\$	\$	\$	\$	\$
5		\$	\$	\$	\$	\$
<b>TOTAL PROJECT COSTS</b>		\$	\$76,500	\$	\$365,500	\$442,000

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

\*\* Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.

The full proposal is available at: <http://www.newbedford-ma.gov/planning/cpc-fy18-submitted-applications/>





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**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

PROJECT TITLE:	First Baptist Community Theater				
PROJECT LOCATION:	149 William Street				
APPLICANT /ORGANIZATION:	Your Theatre, Inc.				
CO-APPLICANT NAME:	Waterfront Historic Area League (WHALE)				
FUNDING AMOUNT:	\$275,500	CPA CATEGORY:	Historic Preservation	City Ward:	4

**PROJECT DESCRIPTION**

First Baptist Church, built in 1829, is the birthplace of "Robert's Rules of Order" and was named a National Treasure by the National Trust for Historic Preservation. The proposed scope of work is for the exterior restoration, including roof work, exterior clapboards and painting, handicapped accessibility and build-out of the theatre space, including the plaster and masonry of the interior sanctuary and painting. The sanctuary will be a collaborative theatre owned by Your Theatre and shared with other non-profits.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 8-0, with one abstention, the Community Preservation Committee recommended appropriating \$275,500 from the Historic Resources Reserved Fund for the First Baptist Community Theatre project for a grant to Your Theatre, Inc. in accordance with the terms and conditions of the Community Preservation Grant Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

In the Community Preservation Plan, the project meets the urgent need criteria, is a catalyst for transformative change in that section of downtown, and is an adaptive reuse project. The church is in a prominent site on Upper William Street and is an indicator to help change the block with more foot traffic.

**MEASURES OF SUCCESS**

Success will be measured by fully restoring the church by the end of 2018 including making it handicapped accessible; creating a collaborative small theater downtown while retaining a home for the congregation; Your Theatre has over a dozen arts partners that will use the collaborative theater within the first year of operations, bringing hundreds of patrons to Upper William Street; this project will serve a total of 11,000 people, with Your Theatre patrons estimated at 5,000, YTI programming at 1,000, and visitors to the historic church and Roberts Rules of Order exhibition at 5,000. We anticipate 75 construction jobs created and 3 permanent jobs.

**FUNDING CONDITIONS**

- CPA Funding to be used for exterior stabilization related to Phase1 per submitted budget.
- The Grantee agrees to work collaboratively on the project with the Waterfront Historic Area League.
- The Grantee agrees to execute and record a perpetual Preservation Restriction on the CPA funded property which will be approved by the Massachusetts Historical Commission.
- The Grantee agrees to execute the proposed project complying with the Secretary of the Interior's Standards for Rehabilitation, and to secure contractors who have demonstrated experience successfully completing projects to these Standards.
- No disbursements of funds may occur until the project has received all necessary permitting and approvals.
- Other conditions as deemed necessary and defined within the Grant Agreement with the City.

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA- REQUESTED	\$	\$	\$	\$400,000	\$400,000
2	State Historic Tax Credits	\$	\$	\$	\$250,000	\$250,000
3	Cultural Facilities Fund	\$	\$	\$	\$200,000	\$200,000
4	Your Theatre Cash	\$	\$	\$150,000	\$215,000	\$365,000
5	WHALE Cash and Donations	\$	\$149,000	\$	\$25,000	\$174,000
<b>TOTAL PROJECT COSTS</b>		\$	\$149,000	\$150,000	\$1,090,000	\$1,389,000

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

\*\* Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.

The full proposal is available at: <http://www.newbedford-ma.gov/planning/cpc-fy18-submitted-applications/>



JONATHAN F. MITCHELL  
MAYOR

*City of New Bedford*  
**COMMUNITY PRESERVATION COMMITTEE**

133 William Street, New Bedford, Massachusetts 02740  
Telephone: (508) 979.1488

**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

PROJECT TITLE:	Restoration of Sgt. William H. Carney House				
PROJECT LOCATION:	128 Mill Street, New Bedford				
APPLICANT /ORGANIZATION:	Martha Briggs Educational Club, Inc.				
FUNDING AMOUNT:	\$53,800	CPA CATEGORY:	Historic Preservation	City Ward:	4

**PROJECT DESCRIPTION**

The funding will be used for exterior rehabilitation and address exterior weather and water damage.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 8-0, with one abstention, the Community Preservation Committee recommended appropriating \$20,841 from the Historic Resources Reserved Fund and \$32,959 from the Unrestricted Fund for the Sgt. William H. Carney House Restoration project for a grant to Martha Briggs Educational Club, Inc. in accordance with the terms and conditions of the Community Preservation Grant Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

The Sgt. William H. Carney House is a significant historical and cultural resource that celebrates both the story of Sgt. William H. Carney and Martha Briggs. The preservation of this building will allow its continued interpretation of New Bedford's unique history, particularly as it relates to the African-American experience in New Bedford.

**MEASURES OF SUCCESS**

The success of the project will be measured by the recognition of the Sgt. William H. Carney Memorial Home as a worthwhile site for a visit both by area residents and by tourists. The current exterior appearance detracts from interest in the site and is not indicative of the interior which has been well maintained. Additionally, the New Bedford Historical Society has agreed to train MBEC members to serve as docents for scheduled open hours and visits by appointment. The combined rehabilitation of the physical plant and the increased volunteer involvement will position the Carney Home to be a viable addition to the social and cultural landscape of the city. The MBEC will track the anticipated increased number of visitors following the completion of the project.

**FUNDING CONDITIONS**

- The Grantee agrees to execute and record a perpetual Preservation Restriction on the CPA funded property which will be approved by the Massachusetts Historical Commission.
- The Grantee agrees to execute the proposed project complying with the Secretary of the Interior's Standards for Rehabilitation, and to secure contractors who have demonstrated experience successfully completing projects to these Standards.
- No disbursements of funds may occur until the project has received all necessary permitting and approvals.
- Other conditions as deemed necessary and defined within the Grant Agreement with the City.

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA- REQUESTED	\$	\$9,500	\$	\$44,300	\$53,800
2	NPS/Network to Freedom	\$	\$	\$	\$11,000	\$11,000
3	MASHRAB	\$	\$	\$	\$10,900	\$10,900
4	MBEC	\$	\$	\$	\$2,000	\$2,000
5		\$	\$	\$	\$	\$
TOTAL PROJECT COSTS		\$	\$9,500	\$	\$68,200	\$77,700

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

\*\* Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.

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**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

PROJECT TITLE:	Rotch-Jones Duff House Roof Replacement and Coachman House Restoration, Stair Restoration				
PROJECT LOCATION:	396 County Street, New Bedford				
APPLICANT /ORGANIZATION:	Rotch-Jones Duff House and Garden Museum, Inc.				
FUNDING AMOUNT:	\$75,000	CPA CATEGORY:	Historic Preservation	City Ward:	4

**PROJECT DESCRIPTION**

The goal of this project is to preserve and restore the only whaling mansion on its original grounds open to the public in New England. The property is a National Historic Landmark (one of only 2500 in the entire country). A new roof is needed to protect the House and the historic collections housed within. The project will also protect the integrity of the historic Coachman's House with necessary carpentry and gutter repairs.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 8-0, with one abstention, the Community Preservation Committee recommended appropriating \$75,000 from the Unrestricted Fund for the Rotch Jones Duff House Restoration project for a grant to the Rotch-Jones Duff House and Garden Museum, Inc. in accordance with the terms and conditions of the Community Preservation Grant Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

The house and gardens are an irreplaceable treasure in New Bedford's historic landscape offering educational programming for students and the public. This project exemplifies what a community must commit to in order preserve its historic landmarks and buildings and not become "just anywhere."

**MEASURES OF SUCCESS**

The successful completion of these restoration projects will ensure the ongoing stewardship necessary to preserve these historic building for generations to come. Funding from the Community Preservation Act will demonstrate New Bedford's commitment to preserving our historic resources and celebrating the community's rich history.

**FUNDING CONDITIONS**

- The Grantee agrees to execute and record a perpetual Preservation Restriction on the CPA funded property which will be approved by the Massachusetts Historical Commission.
- The Grantee agrees to execute the proposed project complying with the Secretary of the Interior's Standards for Rehabilitation, and to secure contractors who have demonstrated experience successfully completing projects to these Standards.
- No disbursements of funds may occur until the project has received all necessary permitting and approvals.
- Other conditions as deemed necessary and defined within the Grant Agreement with the City.

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA-REQUESTED	\$	\$	\$	\$75,000	\$75,000
2	MCC Facilities Fund	\$	\$2,000	\$	\$21,675	\$23,675
3	RJD	\$	\$1,800	\$	\$	\$1,800
4		\$	\$	\$	\$	\$
5		\$	\$	\$	\$	\$
TOTAL PROJECT COSTS		\$	\$3,800	\$	\$96,675	\$100,475

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

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**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

<b>PROJECT TITLE:</b>	<b>305-307 Pleasant Street Foreclosure Restoration</b>				
<b>PROJECT LOCATION:</b>	<b>305-307 Pleasant Street</b>				
<b>APPLICANT /ORGANIZATION:</b>	<b>Waterfront Historic Area League (WHALE)</b>				
<b>FUNDING AMOUNT:</b>	<b>\$105,000</b>	<b>CPA CATEGORY:</b>	<b>Historic Preservation</b>	<b>City Ward:</b>	<b>4</b>

**PROJECT DESCRIPTION**

305-307 Pleasant Street is an abandoned, vacant two-family Receivership property located on a block in which WHALE is currently restoring two other properties. This project includes a Phase 2 exterior restoration and interior build-out for a two – family for sale project.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 7-1, with one abstention, the Community Preservation Committee recommended appropriating \$105,000 from the Unrestricted Fund budget for the 305-307 Pleasant Street Foreclosure Restoration project for a grant to the Waterfront Historic Area League in accordance with the terms and conditions of the Community Preservation Grant Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

The project meets the Community Preservation Plan priorities by helping to transform a neighborhood by restoring a historic home for a new homeowner, removing a blighted property from the community, and providing a new homeowner housing opportunity.

**MEASURES OF SUCCESS**

Historically restore the exterior of the Receiver property to contribute to the architectural richness of the neighborhood; provide a new homeowner opportunity in the low-income South End neighborhood; initiate the project site for a construction trades mentoring program in 2018 for Roger Williams University and YouthBuild.

**FUNDING CONDITIONS**

- CPA Funding to be used for exterior rehabilitation.
- The Grantee agrees to execute and record a perpetual Preservation Restriction on the CPA funded property which will be approved by the Massachusetts Historical Commission.
- The Grantee agrees to execute the proposed project complying with the Secretary of the Interior's Standards for Rehabilitation, and to secure contractors who have demonstrated experience successfully completing projects to these Standards.
- No disbursements of funds may occur until the project has received all necessary permitting and approvals.
- Other conditions as deemed necessary and defined within the Grant Agreement with the City.

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA-REQUESTED	\$	\$	\$	\$150,000	\$150,000
2	AG Homecorps and Demo Funds	\$	\$	\$	\$15,000	\$15,000
3	City Deleading Grant	\$	\$	\$	\$5,000	\$5,000
4	Net Sale Price	\$	\$91,228	\$	\$128,772	\$220,000
5	1772 Foundation	\$	\$	\$	\$5,000	\$5,000
<b>TOTAL PROJECT COSTS</b>		\$	\$91,228	\$	\$303,772	\$395,000

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

\*\* Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.

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**COMMUNITY PRESERVATION COMMITTEE**  
**FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

<b>PROJECT TITLE:</b>	Restoration of Strand Theater as Cape Verdean Cultural Center				
<b>PROJECT LOCATION:</b>	1157 Acushnet Ave., New Bedford, MA				
<b>APPLICANT /ORGANIZATION:</b>	Cape Verdean Association of New Bedford				
<b>CO-APPLICANT NAME:</b>	Waterfront Historic Area League (WHALE)				
<b>FUNDING AMOUNT:</b>	\$50,000	<b>CPA CATEGORY:</b>	Historic Preservation	<b>City Ward:</b>	3

**PROJECT DESCRIPTION**

The Cape Verdean Association of New Bedford purchased the Strand Theatre in 1992 with the intent to adapt its use as the Cape Verdean Cultural Center, and has incrementally made structural improvements. This project will entail a comprehensive interior and exterior restoration.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 6-2, with one abstention, the Community Preservation Committee recommended appropriating \$50,000 from the Unrestricted Fund for the Strand Theatre Restoration as Cape Verdean Cultural Center Restoration project for a grant to the Cape Verdean Association of New Bedford in accordance with the terms and conditions of the Community Preservation Grant Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

This grant will fund the rehabilitation of a historic resource situated at a prominent location that serves as the entryway of the "International Marketplace", an area in most need of brick and mortar investment. This project will add a premiere arts and cultural venue to the Near North End that is representative of New Bedford's vibrant immigrant community. The rehabilitation includes ADA accessibility.

**MEASURES OF SUCCESS**

This project will repurpose the historic theatre and open it to the public, with WHALE as a partner; host over a dozen performing arts concerts within first year of operation; over 100 youth will participate in arts and heritage programming within the first year; with a network of 100+ performers and artisans, will nurture a year-round program calendar; with partnership of CV Consulate, a satellite location would help South Coast Cape Verdeans connect to and navigate the government and social systems part of Cape Verde islands; the CVCC will become a neighborhood staple to stimulate the creative economy of the Near North End, but also a catalyst for the economic development and exchange of Cape Verdeans and NB residents; and increase job training and marketability among NB-CV residents.

**FUNDING CONDITIONS**

- CPA Funding to be used for exterior rehabilitation.
- The Grantee agrees to work collaboratively on the project with the Waterfront Historic Area League.
- The Grantee agrees to execute and record a perpetual Preservation Restriction on the CPA funded property which will be approved by the Massachusetts Historical Commission.
- The Grantee agrees to execute the proposed project complying with the Secretary of the Interior's Standards for Rehabilitation, and to secure contractors who have demonstrated experience successfully completing projects to these Standards.
- No disbursements of funds may occur until the project has received all necessary permitting and approvals.
- Other conditions as deemed necessary and defined within the Grant Agreement with the City.

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA- REQUESTED	\$	\$	\$	\$320,000	\$320,000
2	Mass Cultural Council Cultural Facilities Fund	\$	\$110,000	\$	\$90,000	\$200,000
3	CDBG	\$	\$	\$	\$100,000	\$100,000
4	Fundraising - Private and Foundations	\$	\$	\$	\$250,000	\$250,000
5	State Historic Tax Credits	\$	\$	\$	\$240,000	\$240,000
<b>TOTAL PROJECT COSTS</b>		\$	\$110,000	\$	\$1,000,000	\$1,110,000

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

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**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

PROJECT TITLE:	Zeiterion Theatre Marquee Project				
PROJECT LOCATION:	684 Purchase St., New Bedford				
APPLICANT /ORGANIZATION:	City of New Bedford Department of Facilities & Fleet Development				
FUNDING AMOUNT:	\$50,000	CPA CATEGORY:	Historic Preservation	City Ward:	4

**PROJECT DESCRIPTION**

The Zeiterion Performing Arts Center is seeking to return a historically appropriate marquee to the front of its building for the first time since the mid-20th century. The proposed scope of this project includes engineering and installation study, the design and production of a marquee, and the physical installation of the marquee. The marquee will feature a historically accurate appropriate design combined with modern functionality that will further define and enhance the historical character of the theatre and the neighborhood.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 7-1, with one abstention, the Community Preservation Committee recommended appropriating \$50,000 from the Unrestricted Fund for the Zeiterion Theatre Marquee project for a grant to the Zeiterion Theatre, Inc. in accordance with the terms and conditions of the Community Preservation Grant Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

The goal of this project is to return a marquee to the façade of the Zeiterion Theatre. This project will: enhance and restore a city-owned, historic property listed on the State Register of Historic Places; restore a significant historical and architectural feature to downtown New Bedford; address a long-standing need to identify The Z as a cultural destination; transform the downtown area by illuminating the neighborhood, creating a landmark, and making it more walkable. This project is located at a visually prominent site and the presence of the marquee will act as a beacon of culture and drive economic development. This is a cultural and architectural feature of significance that is desperately missing from the downtown area.

**MEASURES OF SUCCESS**

This project will be successfully completed upon the installation of the marquee. At that time, the most tangible goals will have been met: returning the façade of The Z to its former grandeur, enhancing the historical character of the building and the neighborhood, and adding both light and a sense of place to the block occupied by The Z. Further success will be measured in many ways, including but not limited to; increased participation in Z programming; reduced location confusion; increased foot traffic on Purchase St., south of Union; and improved perception of the city by visitors and tourists; heightened sense of pride for citizens of the region.

**FUNDING CONDITIONS**

- CPA Funding be used for design services related to the proposed marquee.

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA-REQUESTED	\$	\$20,419	\$	\$259,581	\$280,000
2	MCC Cultural Facilities Fund	\$	\$29,105	\$	\$294,473	\$323,578
3	Private Philanthropy	\$	\$	\$	\$65,000	\$65,000
4		\$	\$	\$	\$	\$
5		\$	\$	\$	\$	\$
TOTAL PROJECT COSTS		\$	\$49,524	\$	\$619,054	\$668,578

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

\*\* Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.

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**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

PROJECT TITLE:	James Arnold Mansion Restoration				
PROJECT LOCATION:	427 County Street, New Bedford				
APPLICANT /ORGANIZATION:	James Arnold Mansion, Inc. (JAMI)				
FUNDING AMOUNT:	\$48,000	CPA CATEGORY:	Historic Preservation	City Ward:	5

**PROJECT DESCRIPTION**

The James Arnold Mansion was recently purchased by the James Arnold Mansion, Inc. to establish it as a public Historic House Museum. The project's restoration scope of work includes exterior rehabilitation and the installation of an ADA accessible ramp.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 7-1, with one abstention, the Community Preservation Committee recommended appropriating \$48,000 from the Unrestricted Fund for the James Arnold Mansion Restoration project for a grant to the James Arnold Mansion, Inc. in accordance with the terms and conditions of the Community Preservation Grant Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

The James Arnold Mansion Inc. is a non-profit organization dedicated to preserving, restoring, and maintaining one of New Bedford's finest landmarks for the public's enjoyment and future generations to come. In the Community Preservation Plan, the project meets the urgent need criteria. Further, by having the James Arnold Museum open to all of the public for the first time in its history, the house museum will help to change this area of County Street by providing another venue for tourism.

**MEASURES OF SUCCESS**

Success will be measured by restoring the exterior of the mansion by the end of 2018; providing handicapped access for increased visitation by all members of the community; increased visitation to the mansion by increasing exhibit space on the first and second floor to include history of ties to the Arnold Arboretum, and historical information on famous visitors to the Mansion throughout history; and development of outdoor garden space with technical assistance provided by the Arnold Arboretum.

**FUNDING CONDITIONS**

- CPA Funding to be used for exterior rehabilitation specific to slate roof, window and foundation repair per submitted budget.
- The Grantee agrees to execute and record a perpetual Preservation Restriction on the CPA funded property which will be approved by the Massachusetts Historical Commission.
- The Grantee agrees to execute the proposed project complying with the Secretary of the Interior's Standards for Rehabilitation, and to secure contractors who have demonstrated experience successfully completing projects to these Standards.
- No disbursements of funds may occur until the project has received all necessary permitting and approvals.
- Other conditions as deemed necessary and defined within the Grant Agreement with the City.

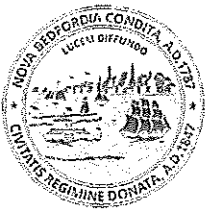
**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA- REQUESTED	\$	\$	\$	\$250,000	\$250,000
2	JAMI Capital Campaign	\$	\$30,000	\$	\$65,000	\$65,000
3	Mass Cultural Council CFF	\$	\$	\$	\$100,000	\$100,000
4		\$	\$	\$	\$	\$
5		\$	\$	\$	\$	\$
<b>TOTAL PROJECT COSTS</b>		\$	\$30,000	\$	\$415,000	\$445,000

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

\*\* Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.

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**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

PROJECT TITLE:	Hazelwood Park Renovation				
PROJECT LOCATION:	Hazelwood Park				
APPLICANT /ORGANIZATION:	City of New Bedford Parks, Recreation and Beaches				
FUNDING AMOUNT:	\$374,400	CPA CATEGORY:	Recreation	City Ward:	6

**PROJECT DESCRIPTION**

A Master Plan for the restoration and improvement of the 23 acre Hazelwood Park was completed in 2016 and several of its goals implemented during Phase 1. This project request is for Phase 2, which would continue the improvements, install ADA compliant walkways and provide additional amenities within a popular, well utilized park located across from West Beach.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 8-0, with one abstention, the Community Preservation Committee recommended appropriating \$374,400 from the Unrestricted Fund for the Hazelwood Park Rehabilitation project for a grant to the City of New Bedford Department of Parks, Recreation and Beaches in accordance with the terms and conditions of the Memorandum of Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

This project supports the City's Open Space & Recreation Plan goal to expand outdoor recreational and open space opportunities for all city residents, regardless of age or ability. In addition, this proposal meets the CPA recreation criteria for noncommercial youth and adult sports, and the use of land as a park, playground or athletic field. Phase 2 will add ADA paths through the park, linking to West Beach, an identified urgent need. The proposed amenities will meet CPA goals for the enjoyment of scenic vistas and capitalize on our beaches for residents and visitors.

**MEASURES OF SUCCESS**

Park improvements will spur increased passive and recreational use and link to the nearby beaches and the Saulnier multi-use path. Additional outcomes include the future reuse of the stone house and cottage, with increased activity that will spill over to nearby businesses.

**FUNDING CONDITIONS**

- CPA funding to be allocated towards lighting, ADA compliant walkways and retaining wall repair.

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA-REQUESTED	\$	\$	\$	\$604,900.00	\$604,900.00
2		\$	\$	\$	\$	\$
3		\$	\$	\$	\$	\$
4		\$	\$	\$	\$	\$
5		\$	\$	\$	\$	\$
TOTAL PROJECT COSTS		\$	\$	\$	\$604,900.00	\$604,900.00

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

\*\* Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.

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**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

PROJECT TITLE:	Abolition Row Park				
PROJECT LOCATION:	18-20 Seventh Street, New Bedford				
APPLICANT /ORGANIZATION:	New Bedford Historical Society				
CO-APPLICANT NAME:	City of New Bedford Parks, Recreation and Beaches				
FUNDING AMOUNT:	\$125,000	CPA CATEGORY:	Recreation	City Ward:	4

**PROJECT DESCRIPTION**

The New Bedford Historical Society proposes to develop Abolition Row Park on a vacant corner lot on Spring and Seventh Streets. The goal is to create in collaboration with the City's Department of Parks, Recreation and Beaches an attractive pocket park with a mission of telling the story of the abolitionists that lived in the Seventh Street neighborhood.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 8-0, with one abstention, the Community Preservation Committee recommended appropriating \$125,000 from the Unrestricted Fund Budget for the Abolition Row Park project for a grant to the New Bedford Historical Society in accordance with the terms and conditions of the Community Preservation Grant Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

Construction of a green space that will preserve and enhance the historical nature of the Seventh Street neighborhood. The park will be a recreational learning space utilizing educational kiosks to capture the history and culture of the neighborhood while creating a corridor along Seventh Street, linking its historic sites to the Rotch Jones Duff House.

**MEASURES OF SUCCESS**

The development of collaborative relationships amongst the neighborhood non-profits which recognize the significance of the City's Abolition Movement and the educational and tourism opportunities it provides. In addition, success will be measured by continued fundraising efforts; working with the City to develop a local historical district for the Seventh Street neighborhood; completing a statue to Frederick Douglass, expanding the recreation and educational use of the park, transforming the vacant lot into a safe destination for both residents and visitors; and completing the park in September 2019.

**FUNDING CONDITIONS**

- CPA Funding to be used for site preparation and site improvements related to Phase1 per submitted budget.
- The Grantee agrees to execute and record a perpetual Conservation Restriction on the CPA funded property which will be approved by the MA Executive Office of Energy and Environmental Affairs.
- The Grantee agrees to work collaboratively on the project with the City's Department of Parks, Recreation and Beaches.
- Other conditions as deemed necessary and defined within the Grant Agreement with the City.

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA- REQUESTED	\$	\$	\$	\$231,600	\$231,600
2		\$	\$	\$	\$	\$
3		\$	\$	\$	\$	\$
4		\$	\$	\$	\$	\$
5		\$	\$	\$	\$	\$
TOTAL PROJECT COSTS		\$	\$	\$	\$231,600	\$231,600

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.

\*\* Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.

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133 William Street, New Bedford, Massachusetts 02740  
Telephone: (508) 979.1488

**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

<b>PROJECT TITLE:</b>	Buttonwood Diamond 1 Field Lighting				
<b>PROJECT LOCATION:</b>	Buttonwood Park				
<b>APPLICANT /ORGANIZATION:</b>	City of New Bedford Parks, Recreation and Beaches				
<b>FUNDING AMOUNT:</b>	\$244,000	<b>CPA CATEGORY:</b>	Recreation	<b>City Ward:</b>	5

**PROJECT DESCRIPTION**

This project requests funds to enact major repairs to the lighting system and bring the lights into full illumination for baseball teams on Diamond 1. This improvement will ensure that the diamond can meet the needs of city athletic leagues for public space to play and practice.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 8-0, with one abstention, the Community Preservation Committee recommended appropriating \$244,000 from the Unrestricted Fund for the Buttonwood Diamond 1 Field Lighting project for a grant to the City of New Bedford Department of Parks, Recreation and Beaches in accordance with the terms and conditions of the Memorandum of Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

This project supports the City's Open Space & Recreation Plan goal to enhance and improve the conditions of recreational and sporting facilities for all city residents, regardless of age or ability. In addition, this proposal meets the CPA recreation criteria for noncommercial youth and adult sports, and the use of land as a park, playground or athletic field. The City has 22 diamonds, six of which are not under agreement and available for permitting. Diamond 1 at Buttonwood is one of the six available for permitting, and is the premier diamond, highly sought for use by travel leagues and tournaments.

**MEASURES OF SUCCESS**

The completion of this project will provide residents the ability to play on the field for extended hours, provide additional permitting slots, and meet an articulated need of the community.

**FUNDING CONDITIONS**

None

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA-REQUESTED	\$	\$	\$	\$244,000.00	\$244,000.00
2	IN-KIND SECURED FUNDING	\$	\$	\$	\$110,000.00	\$110,000.00
3		\$	\$	\$	\$	\$
4		\$	\$	\$	\$	\$
5		\$	\$	\$	\$	\$
TOTAL PROJECT COSTS		\$	\$	\$	\$354,000.00	\$354,000
* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.						
** Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.						

The full proposal is available at: <http://www.newbedford-ma.gov/planning/cpc-fy18-submitted-applications/>



JONATHAN F. MITCHELL  
MAYOR

*City of New Bedford*  
**COMMUNITY PRESERVATION COMMITTEE**  
133 William Street, New Bedford, Massachusetts 02740  
Telephone: (508) 979.1488

**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

PROJECT TITLE:	Dias Field Rehabilitation				
PROJECT LOCATION:	Dias Field				
APPLICANT /ORGANIZATION:	City of New Bedford Parks, Recreation and Beaches				
FUNDING AMOUNT:	\$205,000	CPA CATEGORY:	Recreation	City Ward:	3

**PROJECT DESCRIPTION**

This project proposes the comprehensive renovation of the public diamond at Dias Field. This will include the installation of new perimeter fencing, backstop, field lighting, and bleachers.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 8-0, with one abstention, the Community Preservation Committee recommended appropriating \$205,000 from the Unrestricted Fund for the Dias Field Rehabilitation project for a grant to the City of New Bedford Department of Parks, Recreation and Beaches in accordance with the terms and conditions of the Memorandum of Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

This project supports the City's Open Space & Recreation Plan goal to enhance and improve the conditions of recreational and sporting facilities for all city residents, regardless of age or ability. In addition, this proposal meets the CPA recreation criteria for noncommercial youth and adult sports, and the use of land as a park, playground or athletic field. The field is located within a dense residential neighborhood and will fulfill a need for additional baseball diamonds.

**MEASURES OF SUCCESS**

The completion of this project will provide an additional baseball field available for permitted league use and meet an articulated need of the community.

**FUNDING CONDITIONS**

None

PROJECT BUDGET SUBMITTED WITH APPLICATION						
FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA- REQUESTED	\$	\$	\$	\$205,000.00	\$205,000.00
2		\$	\$	\$	\$	\$
3		\$	\$	\$	\$	\$
4		\$	\$	\$	\$	\$
5		\$	\$	\$	\$	\$
TOTAL PROJECT COSTS		\$	\$	\$	\$205,000.00	\$205,000.00
* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.						
** Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.						

The full proposal is available at: <http://www.newbedford-ma.gov/planning/cpc-fy18-submitted-applications/>



JONATHAN F. MITCHELL  
MAYOR

*City of New Bedford*  
**COMMUNITY PRESERVATION COMMITTEE**

133 William Street, New Bedford, Massachusetts 02740  
Telephone: (508) 979.1488

**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

PROJECT TITLE:	Brooklawn Basketball Court Upgrades				
PROJECT LOCATION:	Brooklawn Park				
APPLICANT /ORGANIZATION:	City of New Bedford Parks, Recreation and Beaches				
FUNDING AMOUNT:	\$121,127	CPA CATEGORY:	Recreation	City Ward:	2

**PROJECT DESCRIPTION**

The current basketball courts at Brooklawn Park have deteriorated and conflict with the adjacent softball field. This project will relocate and install two new basketball courts in an area between the existing tennis courts and skate park. This project will consolidate fitness courts in one area of the park as well as address concerns from parents of the adjacent softball diamond to provide passive green space near the diamond for families to gather at sporting events.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 8-0, with one abstention, the Community Preservation Committee recommended appropriating \$121,127 from the Unrestricted Fund for the Brooklawn Basketball Court Upgrades project for a grant to the City of New Bedford Department of Parks, Recreation and Beaches in accordance with the terms and conditions of the Memorandum of Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

This project supports City's Open Space & Recreation Plan goal to enhance and improve the conditions of recreational and sporting facilities for city residents. The project, within an established City park, provides access to outdoor recreation for all residents, regardless of age, income or ability and other unique needs of different segments of the community. In addition, this proposal meets the CPA recreation criteria for noncommercial youth and adult sports, and the use of land as a park, playground or athletic field. The Brooklawn basketball courts are the only courts located within a ten minute walk of a dense residential neighborhood.

**MEASURES OF SUCCESS**

The completion of this project will give residents the opportunity to play on new courts, while creating additional green space at the park for the enjoyment of families viewing softball games. The completed project will meet the stated needs of both communities.

**FUNDING CONDITIONS**

None

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES				
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**	TOTAL
1	NEW BEDFORD CPA- REQUESTED	\$	\$	\$	\$121,127.00	\$121,127.00
2		\$	\$	\$	\$	\$
3		\$	\$	\$	\$	\$
4		\$	\$	\$	\$	\$
5		\$	\$	\$	\$	\$
TOTAL PROJECT COSTS		\$	\$	\$	\$	\$121,127.00
* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.						
** Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.						

The full proposal is available at: <http://www.newbedford-ma.gov/planning/cpc-fy18-submitted-applications/>





JONATHAN F. MITCHELL  
MAYOR

*City of New Bedford*  
**COMMUNITY PRESERVATION COMMITTEE**

133 William Street, New Bedford, Massachusetts 02740  
Telephone: (508) 979.1488

**COMMUNITY PRESERVATION COMMITTEE  
FY18 FUNDING RECOMMENDATION**

Date: May 21, 2018  
To: The Honorable City Council

PROJECT TITLE:	Buttonwood Brook Trail and Bridges Project				
PROJECT LOCATION:	Buttonwood Park				
APPLICANT /ORGANIZATION:	Friends of Buttonwood Park				
CO-APPLICANT NAME:	City of New Bedford Parks, Recreation and Beaches				
FUNDING AMOUNT:	\$26,000	CPA CATEGORY:	Recreation	City Ward:	5

**PROJECT DESCRIPTION**

This project will entail the development of an Engineering Study as part of the overall project to remove invasive species within Buttonwood Pond and establish a network of accessible trails within Buttonwood Park's northern section along the Pond and Buttonwood Brook to include new bridges and boardwalks which will meet ADA accessibility standards.

**RECOMMENDED FUNDING**

On May 8, 2018 by a vote of 8-0, with one abstention, the Community Preservation Committee recommended appropriating \$26,000 from the Unrestricted Fund for the Buttonwood Brook Trail & Bridges project for a grant to the Friends of Buttonwood Park in accordance with the terms and conditions of the Community Preservation Grant Agreement and for the overall purposes summarized in this document.

**ALIGNMENT WITH FY18 COMMUNITY PRESERVATION PLAN**

The creation of a system of trails in the underused north end of Buttonwood Park which will provide park users with the opportunity to exercise while enjoying the scenery and tranquility of the environment. The creation of trails will enhance the area by eliminating invasive species and planting native species. A more inviting environment will attract more walkers and joggers, creating a healthier New Bedford community. The trail will be ADA accessible and will allow walkers and joggers to move away from the traffic on Brownell Avenue into a more natural environment.

**MEASURES OF SUCCESS**

The development of an engineering study will provide the basis for construction costs, the scope of work and implementation of the overall project.

**FUNDING CONDITIONS**

- No disbursement of funds may occur until a qualified consulting engineer is procured and under contract.

**PROJECT BUDGET SUBMITTED WITH APPLICATION**

FUNDING SOURCES		EXPENSES			
		STUDY	SOFT COSTS*	ACQUISITION	CONSTRUCTION**
1	NEW BEDFORD CPA- REQUESTED	\$	\$26,000	\$	\$
2	Friends of Buttonwood Park	\$	\$4,000	\$	\$
3		\$	\$	\$	\$
4		\$	\$	\$	\$
5		\$	\$	\$	\$
TOTAL PROJECT COSTS		\$	\$	\$	\$

\$26,000

\$4,000

\$

\$

\$

\$30,000

\* Soft costs include design, professional services, permitting fees, closing costs, legal, etc.



\*\* Construction refers to new construction, rehabilitation, preservation, restoration work, and/or accessibility related expenses.

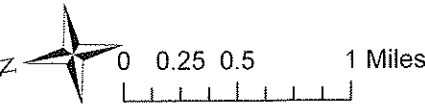
The full proposal is available at: <http://www.newbedford-ma.gov/planning/cpc-fy18-submitted-applications/>

# FY 2018 CPC RECOMMENDED PROJECTS



## Legend

-  FY18 CPC Recommended Projects for Funding
-  WARD



- 0. Hazelwood Park Rehabilitation
- 1. 305-307 Pleasant Street Foreclosure Restoration
- 2. Rotch-Jones-Duff House Restoration
- 3. Buttonwood Brook Trail and Bridges Project
- 3. Buttonwood Park Diamond 1 Field Lighting
- 4. Abolition Row Park Project
- 5. Zeiterion Performing Arts Center Marquee
- 6. James Arnold Mansion Restoration
- 7. Restoration of Sgt. William H. Carney House
- 8. Veterans Transitional Housing Expansion (1060 Pleasant St.)
- 9. Strand Theatre Restoration as Cape Verdean Cultural Center
- 10. Dias Field Renovation of Baseball Diamond
- 11. Brooklawn Basketball Courts
- 12. Acushnet Sawmill - New Bedford Expansion and Community Garden
- 13. First Baptist Church Community Theatre Restoration
- 14. Seamen's Bethel Continued Restoration
- 15. Ernestina-Morrissey Schooner Rehabilitation (Currently located outside of New Bedford)

## FY18 CPA PROJECT PROPOSALS AND CPC FUNDING RECOMMENDATIONS

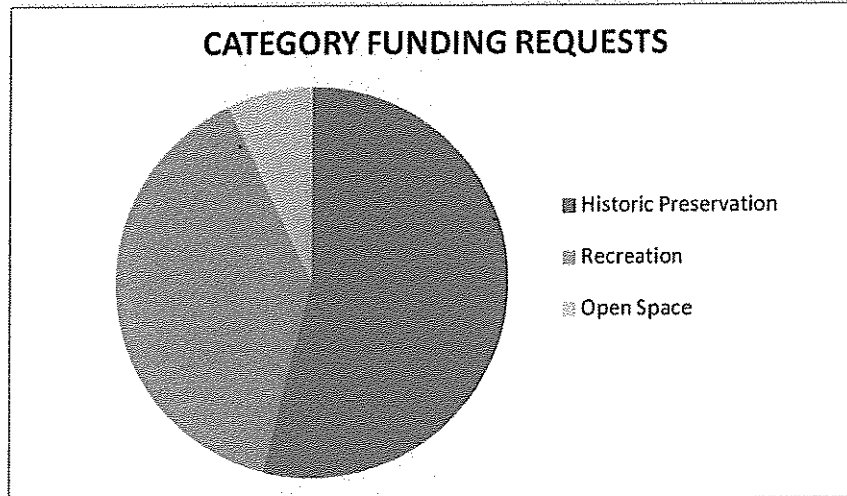
	PROJECT	APPLICANT	REQUEST	CPC RECOMMENDATION	CPA CATEGORY
1	305-307 Pleasant Street Foreclosure Restoration	WHALE	\$150,000	\$105,000	Historic Resources
2	Abolition Row Park	New Bedford Historical Society	\$231,600	\$125,000	Recreation
3	Acushnet Sawmill Expansion & Community Garden	Buzzards Bay Coalition	\$370,000	\$370,000	Open Space
4	Brooklawn Basketball Court Upgrades	City Department of PR&B	\$121,127	\$121,127	Recreation
5	Butlers Flats Lighthouse Preservation	Mass Light, LTD	\$325,950	0	Historic Resources
6	Buttonwood Brook Trails & Bridges Project	Friends of Buttonwood Park	\$26,000	\$26,000	Recreation
7	Buttonwood Diamond 1 Field Lighting	City Department of PR&B	\$244,000	\$244,000	Recreation
8	Buttonwood Park Adult Outdoor Fitness Equipment	Cultural Consultants	\$48,842	0	Recreation
9	Buttonwood Parking Lot Rehabilitation	City Department of PR&B	\$175,000	0	Recreation
10	Buttonwood Path Lighting	City Department of PR&B	\$110,385	0	Recreation
11	Cove/Harborwalk Entrances	City Department of PR&B	\$98,692	0	Recreation
12	Dias Field Rehabilitation	City Department of PR&B	\$205,000	\$205,000	Recreation
13	First Baptist Community Theatre	Your Theatre, Inc.	\$400,000	\$275,500	Historic Resources
14	Hazelwood Park Rehabilitation	City Department of PR&B	\$604,900	\$374,400	Recreation
15	James Arnold Mansion Restoration	James Arnold Mansion Inc.	\$250,000	\$48,000	Historic Resources
16	Mariners Home Chimney Restoration	New Bedford Port Society	\$65,000	0	Historic Resources
17	Monte's Park Renovation	City Department of PR&B	\$100,000	0	Recreation
18	River's End Park Rehabilitation	City Department of PR&B	\$55,000	0	Recreation
19	Rotch-Jones-Duff House Restoration	RJD House & Garden Museum, Inc.	\$75,000	\$75,000	Historic Resources
20	Seamen's Bethel Continued Restoration	New Bedford Port Society	\$200,000	\$176,396	Historic Resources
21	Schooner Ernestina Morrissey Rehabilitation	Schooner Ernestina Morrissey Association	\$100,000	\$100,000	Historic Resources
22	Sgt William Carney House Restoration	Martha Briggs Educational Club	\$53,800	\$53,800	Historic Resources
23	South Coast Scenic Greenway Feasibility Study	South Coast Bikeway Alliance	\$10,000	0	Recreation
24	Strand Theatre as Cape Verdean Cultural Center	Cape Verdean Association of New Bedford	\$320,000	\$50,000	Historic Resources
25	Talbot Apartments Rehabilitation	Community Action for Better Housing	\$164,500	0	Historic Resources
26	Veterans Transitional Housing Expansion	Veterans Transitional Housing	\$300,000	\$200,000	Historic Resources
27	West Beach Boathouse Roof Restoration	City Department of PR&B	\$125,000	0	Historic Resources
28	Zeiterion Theatre Marquee	Zeiterion Theatre, Inc.	\$280,000	\$50,000	Historic Resources

## FY18 CPA BY THE NUMBERS

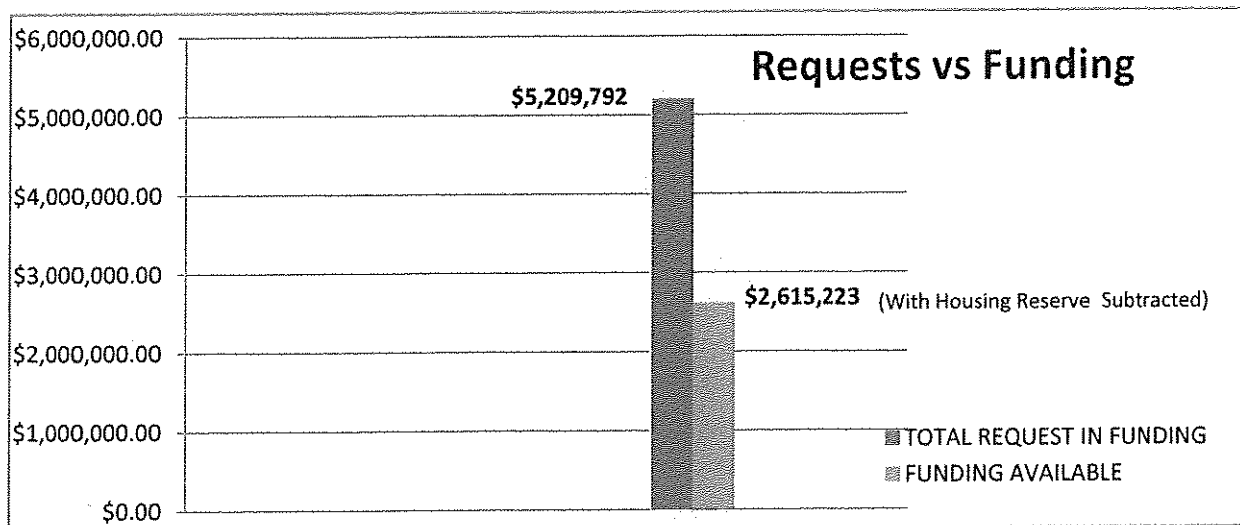
**Public Engagement:** In 2017, the CPC held 3 public meetings and 1 technical workshop, at which combined, nearly 200 community members attended.

**Applications:** The CPC received 38 Eligibility Determination Forms, leading to 28 Full Applications.

<b>Project Requests:</b>	14 - Historic Preservation Projects totaling:	\$2,809,250
	12 - Recreation Projects totaling:	\$2,030,542
	1 - Open Space Project seeking:	<u>\$ 370,000</u>
	Overall funding requests totaled:	<b><u>\$5,209,792</u></b>



**Funding Availability:** The CPC did not receive any proposals for Community Housing; therefore the Community Housing funding reserve is not included in the available funding for FY18, as it will roll into FY19. The City has **\$2,615,223** available for appropriations.



**Funding Recommendations:** The CPC recommends 17 projects for a total expenditure of **\$2,599,223**.



Item Title:

AN ORDER re QUEST CENTER REVOLVING FUND

Item Detail:

2. COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER, that in accordance with Massachusetts General Law Chapter 44, Section 53E½ the revolving fund under the control of the Department of Facilities and Fleet Management known as the QUEST CENTER REVOLVING, whose revenues collected and amount limited to be spent estimated at \$57,359.00, is hereby authorized for FISCAL YEAR 2019. (Ref'd 6/14/18)

2a. AN ORDER,

Additional Information:

ATTACHMENTS:

Description	Type
2. COMM re Quest Center Rev Fund	Cover Memo
2a. ORDER re Quest Center Rev Fund	Cover Memo



**CITY OF NEW BEDFORD**  
JONATHAN F. MITCHELL, MAYOR

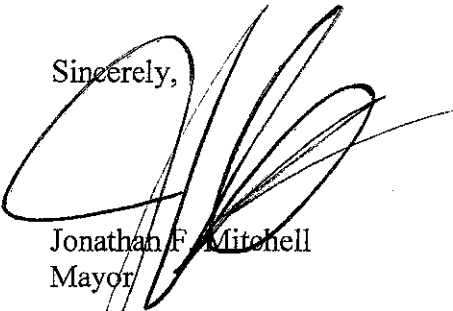
June 7, 2018

City Council President Linda M. Morad  
Honorable Members of the City Council  
133 William Street  
New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that in accordance with Massachusetts General Law Chapter 44, Section 53E½, the revolving fund under the control of the Department of Facilities and Fleet known as **QUEST CENTER REVOLVING FUND**, whose revenues collected and amount limited to be spent estimated at \$57,359 is hereby authorized for **FISCAL YEAR 2019**.

Sincerely,

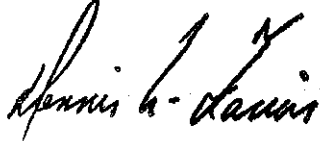
  
Jonathan F. Mitchell  
Mayor

JFM/smt

IN CITY COUNCIL, June 14, 2018

Referred to the Committee on Finance.  
a true copy attest:

Dennis W. Farias, City Clerk



City Clerk



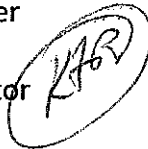


## DEPARTMENT OF FACILITIES AND FLEET MANAGEMENT

KENNETH F. BLANCHARD  
DIRECTOR

CITY OF NEW BEDFORD  
JONATHAN F. MITCHELL, MAYOR

### MEMORANDUM

TO: Robert Ekstrom, City Auditor  
CC: Ari Sky, Chief Financial Officer  
FROM: Kenneth F. Blanchard, Director   
DATE: May 14, 2018  
RE: QUEST CENTER REVOLVING FUND

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Please be advised that the Department of Facilities and Fleet Management is currently maintaining the Quest Center Revolving Fund, which is located at 1213 Purchase Street, New Bedford, MA 02740.

The purpose of the Quest Center is to provide a focus on entrepreneurial training and location for business start-up activities focusing on marine/maritime technologies, life sciences and software development whose revenues will be used for the purpose of operating and maintaining the property located at 1213 Purchase Street.

Currently this facility is undergoing several changes, at this time the anticipated income from the tenants is expected to be approximately \$43,559.16 and the portion of gas & electric reimbursed from one of the tenants is anticipated to be an additional \$1,800 totaling \$45,359.16. We would like to request an additional 12,000 from fund balance to give us an initial start up budget in FY19 of \$57,359.16.

Once the anticipated changes are in place and we have secured agreements we will request and adjustment to our budget for FY19.

Should you have any questions please feel free to call the office.

KFB/clm





# CITY OF NEW BEDFORD

## CITY COUNCIL

June 14, 2018

### ORDER

ORDER, that in accordance with MGL Chapter 44, Section 53E ½, the revolving fund under the control of the Department of Facilities and Fleet Management, known as **QUEST CENTER REVOLVING** whose revenues collected and amount limited to be spent estimated at **\$57,359**, is hereby authorized for **FISCAL YEAR 2019**.

IN CITY COUNCIL, June 14, 2018

Referred to the Committee on Finance.  
a true copy attest:

Dennis W. Farias, City Clerk

City Clerk



Item Title:

WRITTEN MOTION re Fort Taber Military Museum Association / Contract Negotiations

Item Detail:

3. WRITTEN MOTION, Councillor Morad, requesting, that the rental contract currently being negotiated with representatives of the Fort Taber Military Museum Association be presented to the Committee on Finance for review prior to being executed by the Administration; and further, that the Executive Board of the Fort Taber Military Museum Association, along with their legal representative be invited to the Committee on Finance to discuss the terms of the contract and the financial effect said contract will have on the future operation of the Military Museum. (To be Referred to the Administration and the Committee on Finance.) (Ref'd 6/8/17) (6/26/17-returned unsigned by the Mayor) (7/17/17-tabled 45 days) (6/20/18-tabled)

Additional Information:



Item Title:

WRITTEN MOTION re Park and Beach Signage

Item Detail:

4. WRITTEN MOTION, Councillor Lopes, requesting that the City erect seasonal park and beach signage that list the rules of the beaches and parks. (To be Referred to the Committee on Finance, Mayor Mitchell, the Director of Parks, Beaches, & Recreation, CFO Sky, and the DFFM Commissioner.) (Ref'd 6/14/18) (7/3/18-returned unsigned by the Mayor)

Additional Information:



Item Title:  
Accessibility Statement

Item Detail:

***In accordance with the Americans with Disabilities Act (ADA), if any accommodations are needed, please contact the Clerk of Committees Office at 508-979-1482. Requests should be made as soon as possible but at least 48 hours prior to the scheduled meeting.***

Additional Information: