

COMMITTEE ON FINANCE - October 29, 2018
MEETING AT 6:30 PM, Global Learning Charter Public School - 190 Ashley
Blvd., New Bedford
AGENDA

1. COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER for the appropriation of \$800,000.00 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS to SCHOOL DEPARTMENT. (Ref'd 9/27/18)

1a. AN ORDER,

INVITEES: Thomas Anderson, Superintendent, New Bedford Public Schools; Andrew O'Leary, Business Manager, New Bedford Public Schools; Ari J. Sky, Chief Financial Officer

In accordance with the Americans with Disabilities Act (ADA), if any accommodations are needed, please contact the Clerk of Committees Office at 508-979-1482. Requests should be made as soon as possible but at least 48 hours prior to the scheduled meeting.



Item Title:

AN ORDER re SCHOOL DEPARTMENT APPROPRIATION

Item Detail:

1. COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER for the appropriation of \$800,000.00 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS to SCHOOL DEPARTMENT. (Ref'd 9/27/18)

1a. AN ORDER,

Additional Information:

ATTACHMENTS:

Description	Type
1. COMM re School Dept Appropriation	Cover Memo
1a. ORD re School Dept Appropriation	Cover Memo



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

CITY CLERKS OFFICE
NEW BEDFORD, MA

2018 SEP 20 P 12:18

CITY CLERK

September 20, 2018

City Council President Linda M. Morad, and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Morad and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **EIGHT HUNDRED THOUSAND DOLLARS (\$800,000)** now standing to the credit of the account from Ordinary Revenue and Municipal Receipts be and the same is hereby transferred and appropriated to as follows:

SCHOOL DEPARTMENT.....\$800,000

Sincerely,

Jonathan F. Mitchell
Mayor

JFM/smt

Referred to the Committee on Finance.

IN CITY COUNCIL, September 27, 2018

Dennis W. Farias, City Clerk

a true copy, attest:

City Clerk



OFFICE OF THE CFO

ARI J. SKY
CHIEF FINANCIAL OFFICER

CITY OF NEW BEDFORD

JONATHAN F. MITCHELL, MAYOR

September 19, 2018

TO: Mayor Jonathan F. Mitchell
New Bedford City Council

FROM: Ari J. Sky

SUBJECT: Net School Spending – State Adopted Budget

The FY 2019 proposed budget incorporated estimates for State revenue as contained in the House Ways and Means budget, which was the most current version available at the time. The \$137,030,000 budget for the School Department reflected estimated Net School Spending requirements as described in Department of Elementary & Secondary Education's (DESE) preliminary guidance.

The State's FY 2019 budget, which was enacted at the end of July, included a number of revisions to local aid and assessments. Chapter 70 aid and Charter School reimbursements to the City were increased by \$1,407,823 over the House Ways & Means budget, while assessments for School Choice and Charter Schools were increased by \$421,884. Subsequent to budget adoption, DESE released updated guidance which indicate that compliance with the FY 2019 Net School Spending requirement will require an additional appropriation of about \$800,000.

Attached please find correspondence from the School Department requesting a supplemental appropriation to bring the FY 2019 budget into compliance with Net School Spending requirements. Thank you for your consideration, and please do not hesitate to contact me if you have any questions or concerns.

Attachment



THOMAS ANDERSON
SUPERINTENDENT

NEW BEDFORD PUBLIC SCHOOLS

PAUL RODRIGUES ADMINISTRATION BUILDING
455 COUNTY STREET
NEW BEDFORD, MASSACHUSETTS 02740
www.newbedfordschools.org

(508) 997-4511

*"We are committed to developing a community of learners who
are academically proficient, demonstrate strong character and
exhibit self-confidence."*

KAREN A. TREADUP
DEPUTY SUPERINTENDENT

ANDREW O'LEARY
ASSISTANT SUPERINTENDENT
OF FINANCE & OPERATIONS

HEATHER EMSLEY
EXECUTIVE DIRECTOR OF
HUMAN CAPITAL SERVICES

KIMBERLI A. BETTENCOURT
EXECUTIVE DIRECTOR OF
SPECIAL EDUCATION & STUDENT SERVICES

SONIA WALMSLEY
EXECUTIVE DIRECTOR OF
EDUCATIONAL ACCESS & PATHWAYS

September 12, 2018

Mr. Ari J. Sky
Chief Financial Officer
City of New Bedford
133 Williams Street, Room 301
New Bedford, MA 02740

Dear Mr. Sky:

At the regular meeting of the New Bedford School Committee held on Monday evening, September 10, 2018, the Committee voted to approve the following:

Voted UNANIMOUSLY, on a motion by Jack Livramento and seconded by Joshua Amaral, to authorize the Mayor, as Chairman, to request supplemental budget appropriation of \$800K at the September 27th City Council meeting to account for FY19 Chapter 70 aid increase.

The Committee respectfully requests that the above mentioned item be placed on the next regularly scheduled City Council meeting for their consideration.

Sincerely,


Andrew O'Leary
Assistant Superintendent for Finance & Operations
New Bedford Public Schools

Cc: Thomas Anderson, Superintendent.
File



CITY OF NEW BEDFORD

CITY COUNCIL

September 27, 2018

ORDERED: That the sum of **EIGHT HUNDRED THOUSAND DOLLARS (\$800,000)** now standing to the credit of the account from Ordinary Revenue and Municipal Receipts be and the same is hereby transferred and appropriated to as follows:

SCHOOL DEPARTMENT.....\$800,000

To be certified and approved by the Department Head

IN CITY COUNCIL, September 27, 2018

Dennis W. Farias, City Clerk

Referred to the Committee on Finance.

a true copy, attest:

Dennis W. Farias

City Clerk



Item Title:
Accessibility Statement

Item Detail:

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Additional Information: