

CITY COUNCIL SPECIAL MEETING

Monday, June 24, 2019

OPENING OF SESSION BY:

CITY COUNCIL PRESIDENT LINDA M. MORAD

PLEDGE OF ALLEGIANCE

.

NOTE:

***THE MEETING IS HELD AT 7 P.M. CITY COUNCIL CHAMBERS - ROOM 214, CITY HALL,
133 WILLIAM STREET, NEW BEDFORD, MA. FOR OFFICIAL POSTING, PLEASE SEE
CITY'S WEBSITE***

SPECIAL MEETING

- A. COMMUNICATION, City Council President Morad, to City Clerk Farias, calling a SPECIAL CITY COUNCIL MEETING on Monday, June 24, 2019, at 7:00 p.m. for the FY20 FINAL BUDGET/BUDGET CUT SESSION.
- B. ORDER, appropriating **\$333,005,278** from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 1, 2019 and ending June 30, 2020, for payment of current expenses of various municipal departments.
- C. ORDER, appropriating **\$1,025,350** in 12 equal monthly increments, from Airport Receipts of FY20 in the Airport Budget.
- D. ORDER, appropriating **\$104,244** in 12 equal monthly increments from municipal receipts of FY20 in the Arts, Culture and Tourism Fund.
- E. ORDER, appropriating **\$1,362,558** in 12 equal monthly increments from Enterprise Fund Receipts of FY20 in the Cable Access Enterprise Fund.
- F. ORDER, appropriating **\$40,000** now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING as follows:
\$35,000 to Commission for Citizens with Disabilities, CHARGES/SERVICES
\$5,000 to Commission for Citizens with Disabilities, CAPITAL OUTLAY
- G. ORDER, appropriating **\$1,033,588** in 12 equal monthly increments from the Enterprise Fund Receipts of FY20 in the Downtown Parking Account.
- H. ORDER, appropriating **\$24,176,843** in 12 equal monthly increments, from Wastewater Receipts of FY20 in the DPI/Wastewater Budget
- I. ORDER, appropriating **\$16,800,704** in 12 equal monthly increments, from Water Receipts of FY20 in the DPI/Water Budget

*In accordance with the Americans with Disabilities Act (ADA),
if any accommodations are needed,
please contact the City Council Office at 508-979-1455.
Requests should be made as soon as possible
but at least 48 hours prior to the scheduled meeting.*



Item Title:
CITY COUNCIL PRESIDENT LINDA M. MORAD

Item Detail:

Additional Information:



Item Title:

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Item Detail:

Additional Information:



Item Title:

THE MEETING IS HELD AT 7 P.M. CITY COUNCIL CHAMBERS - ROOM 214, CITY HALL, 133 WILLIAM STREET, NEW BEDFORD, MA. FOR OFFICIAL POSTING, PLEASE SEE CITY'S WEBSITE

Item Detail:

Additional Information:



Item Title:
MEETING NOTICE

Item Detail:

A. COMMUNICATION, City Council President Morad, to City Clerk Farias, calling a SPECIAL CITY COUNCIL MEETING on Monday, June 24, 2019, at 7:00 p.m. for the FY20 FINAL BUDGET/BUDGET CUT SESSION.

Additional Information:

ATTACHMENTS:

Description	Type
 CALL OF THE MEETING	Cover Memo



City of New Bedford
MASSACHUSETTS

Office of City Council

133 William Street · New Bedford · Massachusetts 02740
TEL 508-979-1455 · FAX 508-979-1451

June 20, 2019

Dennis W. Farias, City Clerk
Clerk of the City Council
City Hall – 133 William Street
New Bedford, MA 02740-6182

Dear City Clerk Farias:

I am calling a SPECIAL MEETING OF THE CITY COUNCIL, for MONDAY, JUNE 24, 2019, 7:00 p.m. CITY COUNCIL CHAMBERS, SECOND FLOOR of CITY HALL, for the following FY20 BUDGET matters:

ORDER, appropriating \$330,005,278 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 1, 2019 and ending June 30, 2020, for payment of current expenses of various municipal departments.

ORDER, appropriating \$1,025,350 in 12 equal monthly increments, from Airport Receipts of FY20 in the Airport Budget.

ORDER, appropriating \$104,244 in 12 equal monthly increments from municipal receipts of FY20 in the Arts, Culture and Tourism Fund.

ORDER, appropriating \$1,362,558 in 12 equal monthly increments from Enterprise Fund Receipts of FY20 in the Cable Access Enterprise Fund.

ORDER, appropriating \$40,000 now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING

ORDER, appropriating \$1,033,588 in 12 equal monthly increments from the Enterprise Fund Receipts of FY20 in the Downtown Parking Account.

ORDER, appropriating \$24,176,843 in 12 equal monthly increments, from Wastewater Receipts of FY20 in the DPI/Wastewater Budget.

ORDER, appropriating \$16,800,704 in 12 equal monthly increments, from Water Receipts of FY20 in the DPI/Water Budget.

Thank you.

Sincerely,

Linda M. Morad, City Council President
Councillor at Large

LMM:smh



Item Title:


FY 20 GENERAL FUND BUDGET ORDER

Item Detail:

B. ORDER, appropriating **\$333,005,278** from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 1, 2019 and ending June 30, 2020, for payment of current expenses of various municipal departments.

Additional Information:

ATTACHMENTS:

Description	Type
 FY20 General Fund Budget Order	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

MAY 8, 2019

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies and boards listed below to wit:

ASSESSORS

Salaries & Wages	\$671,737
Charges & Services	43,731
Supplies & Materials	1,775
Capital Outlay	0

Total	\$717,243
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AUDITOR

Salaries & Wages	\$447,826
Charges & Services	7,576
Supplies & Materials	2,348
Capital Outlay	0

Total	\$457,750
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CHIEF FINANCIAL OFFICER

Salaries & Wages	\$313,661
Charges & Services	8,240
Supplies & Materials	950
Capital Outlay	800

Total	\$323,651
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CITY CLERK

Salaries & Wages	\$357,520
Charges & Services	22,329
Supplies & Materials	2,600
Capital Outlay	0

Total	\$382,449
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CITY COUNCIL

Salaries & Wages	\$524,057
Charges & Services	27,046
Supplies & Materials	9,500
Capital Outlay	0

Total	\$560,603
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CLERK OF COMMITTEES

Salaries & Wages	\$137,867
Charges & Services	6,766
Supplies & Materials	900
Capital Outlay	0

Total	\$145,533
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COMMUNITY SERVICES

Salaries & Wages	\$820,075
Charges & Services	304,379
Supplies & Materials	19,140
Capital Outlay	0

Total	\$1,143,594
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DEBT

Other Charges	\$11,992,826
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Total	\$11,992,826
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ELECTIONS

Salaries & Wages	\$308,858
Charges & Services	89,417
Supplies & Materials	3,008
Capital Outlay	2,545

Total	\$403,828
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EMERGENCY MEDICAL SERVICES

Salaries & Wages	\$2,527,323
Charges & Services	233,300
Supplies & Materials	193,425
Capital Outlay	287,352

Total	\$3,241,400
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ENVIRONMENTAL STEWARDSHIP

Salaries & Wages	\$296,461
Charges & Services	33,391
Supplies & Materials	18,525
Capital Outlay	0

Total	\$348,377
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FACILITIES & FLEET MANAGEMENT

Salaries & Wages	\$3,634,577
Charges & Services	2,745,505
Supplies & Materials	1,617,250
Capital Outlay	1,066,898

Total	\$9,064,230
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FIRE

Salaries & Wages	\$17,943,325
Charges & Services	326,039
Supplies & Materials	203,025
Capital Outlay	657,528

Total	\$19,129,917
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HEALTH

Salaries & Wages	\$986,357
Charges & Services	97,298
Supplies & Materials	30,590
Capital Outlay	15,235

Total	\$1,129,480
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INSPECTIONAL SERVICES

Salaries & Wages	\$965,728
Charges & Services	58,732
Supplies & Materials	10,180
Capital Outlay	0

Total	\$1,034,640
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LABOR RELATIONS

Salaries & Wages	\$387,748
Charges & Services	4,970
Supplies & Materials	1,895
Capital Outlay	0

Total	\$394,613
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LIBRARY

Salaries & Wages	\$1,587,178
Charges & Services	767,773
Supplies & Materials	101,700
Capital Outlay	0

Total	\$2,456,651
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LICENSING

Salaries & Wages	\$111,975
Charges & Services	11,693
Supplies & Materials	1,150
Capital Outlay	0

Total	\$124,818
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MANAGEMENT INFORMATION SYSTEMS

Salaries & Wages	\$696,279
Charges & Services	922,704
Supplies & Materials	8,590
Capital Outlay	75,000

Total	\$1,702,573
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MAYOR

Salaries & Wages	\$584,202
Charges & Services	75,382
Supplies & Materials	4,600
Capital Outlay	0

Total	\$664,184
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PLANNING & COMMUNITY DEVELOPMENT

Salaries & Wages	\$346,668
Charges & Services	86,905
Supplies & Materials	250
Capital Outlay	0

Total	\$433,823
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PLANNING BOARD

Salaries & Wages	\$0
Charges & Services	11,400
Supplies & Materials	0
Capital Outlay	0

Total	\$11,400
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POLICE

Salaries & Wages	\$24,435,704
Charges & Services	1,141,883
Supplies & Materials	143,665
Capital Outlay	320,324
Total	\$26,041,576

PUBLIC INFRASTRUCTURE

Salaries & Wages	\$3,187,150
Charges & Services	935,567
Supplies & Materials	749,318
Capital Outlay	24,000
Total	\$4,896,035

PURCHASING

Salaries & Wages	\$268,698
Charges & Services	101,847
Supplies & Materials	350
Capital Outlay	0
Total	\$370,895

RECREATION AND PARKS

Salaries & Wages	\$504,700
Charges & Services	35,850
Supplies & Materials	3,120
Capital Outlay	12,610
Total	\$556,280

SCHOOL

Salaries & Wages	\$110,341,356
General Expenses	36,408,644
Total	\$146,750,000

SNOW REMOVAL

Charges & Services	\$450,000
Total	\$450,000

SOLICITOR

Salaries & Wages	\$890,785
Charges & Services	132,173
Supplies & Materials	6,500
Capital Outlay	0
Total	\$1,029,458

TOURISM / MARKETING

Salaries & Wages	\$145,996
Charges & Services	290,000
Supplies & Materials	3,000
Capital Outlay	0
Total	\$438,996

TRAFFIC COMMISSION

Salaries & Wages	\$281,691
Charges & Services	137,685
Supplies & Materials	35,900
Capital Outlay	75,000
Total	\$530,276

TREASURER

Salaries & Wages	\$742,666
Charges & Services	253,318
Supplies & Materials	6,500
Capital Outlay	0

Total	\$1,002,484
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VETERANS

Salaries & Wages	\$230,427
Charges & Services	2,412,550
Supplies & Materials	11,800
Capital Outlay	6,000

Total	\$2,660,777
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ZOO

Salaries & Wages	\$1,265,427
Charges & Services	99,526
Supplies & Materials	242,500
Capital Outlay	24,445

Total	\$1,631,898
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GENERAL GOVERNMENT UNCLASSIFIED

Charges & Services	\$10,552,548
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Total	\$10,552,548
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GTR NB REFUSE MGMT DISTRICT

Charges & Services	\$741,999
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Total	\$741,999
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GTR NB REGIONAL VOC TECH HS

Charges & Services	\$5,789,401
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Total	\$5,789,401
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PENSION CONTRIBUTION

Charges & Services	\$30,527,351
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Total	\$30,527,351
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HEALTH INSURANCE

Charges & Services	\$42,910,500
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Total	\$42,910,500
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LIFE INSURANCE

Charges & Services	\$261,221
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Total	\$261,221
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**TOTAL OPERATING BUDGET FROM
ORDINARY REVENUE****\$333,005,278**



Item Title:

FY20 AIRPORT ENTERPRISE BUDGET ORDER

Item Detail:

C. ORDER, appropriating **\$1,025,350** in 12 equal monthly increments, from Airport Receipts of FY20 in the Airport Budget.

Additional Information:

ATTACHMENTS:

Description	Type
□ FY20 Airport Order	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

May 8, 2019

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums set against the Airport account are hereby appropriated in twelve equal monthly increments from airport receipts of fiscal year, to be expended in accordance with the appropriation

AIRPORT

Salaries & Wages	\$417,069
Charges & Services	\$249,457
Supplies & Materials	\$27,000
Debt Service/Other Uses	\$331,824
Total	\$1,025,350
Estimated Income from Operations	\$1,025,350
Difference to be Raised by Taxation	\$0



Item Title:
FY20 ARTS, CULTURE AND TOURISM FUND

Item Detail:
D. ORDER, appropriating **\$104,244** in 12 equal monthly increments from municipal receipts of FY20 in the Arts, Culture and Tourism Fund.

Additional Information:

ATTACHMENTS:

Description	Type
<input type="checkbox"/> FY20 Arts, Culture and Tourism Fund	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

May 8, 2019

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums set against the Hotel and Lodging Tax are hereby appropriated in twelve equal monthly increments from municipal receipts of the fiscal year, to be expended in accordance with the appropriation

ARTS, CULTURE AND TOURISM FUND

Charges & Services	\$104,244
Difference to be Raised by Taxation	\$0



Item Title:

FY20 CABLE ACCESS ENTERPRISE FUND

Item Detail:

E. ORDER, appropriating **\$1,362,558** in 12 equal monthly increments from Enterprise Fund Receipts of FY20 in the Cable Access Enterprise Fund.

Additional Information:

ATTACHMENTS:

Description	Type
□ FY20 Cable Access Enterprise Fund	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

May 8, 2019

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the following sums set against the Cable Access Enterprise Fund account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation

CABLE ACCESS ENTERPRISE FUND

Salaries & Wages	\$649,304
Charges & Services	\$320,080
Supplies & Materials	\$20,965
Capital Outlay	\$100,000
Other Uses	\$272,209
Total	\$1,362,558
Estimated Income from Operations	\$1,362,558
Difference to be Raised by Taxation	\$0



Item Title:

FY20 COMMISSION FOR CITIZENS WITH DISABILITIES FUND

Item Detail:

F. ORDER, appropriating **\$40,000** now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING as follows:

\$35,000 to Commission for Citizens with Disabilities, CHARGES/SERVICES

\$5,000 to Commission for Citizens with Disabilities, CAPITAL OUTLAY

Additional Information:

ATTACHMENTS:

Description	Type
<input type="checkbox"/> FY20 Commission Budget	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

May 8, 2019

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the sum of FORTY THOUSAND DOLLARS (\$40,000) now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING be and the same is hereby transferred and appropriated as follows:

Commission for Citizens with Disabilities

CHARGES AND SERVICES..... \$35,000

CAPITAL OUTLAY.....\$5,000



Item Title:

FY20 DOWNTOWN PARKING ENTERPRISE FUND

Item Detail:

G. ORDER, appropriating **\$1,033,588** in 12 equal monthly increments from the Enterprise Fund Receipts of FY20 in the Downtown Parking Account.

Additional Information:

ATTACHMENTS:

Description	Type
<input type="checkbox"/> FY20 Downtown Enterprise Fund	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

May 8, 2019

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the following sums set against the Downtown Parking account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation

DOWNTOWN PARKING

Salaries & Wages	\$239,627
Charges & Services	\$250,459
Supplies & Materials	\$74,000
Capital Outlay	\$75,000
Debt Service/Other Uses	\$394,502
Total	\$1,033,588
Estimated Income from Operations	\$1,033,588
Difference to be Raised by Taxation	\$0



Item Title:

FY20 WASTEWATER ENTERPRISE FUND

Item Detail:

H. ORDER, appropriating **\$24,176,843** in 12 equal monthly increments, from Wastewater Receipts of FY20 in the DPI/Wastewater Budget

Additional Information:

ATTACHMENTS:

Description	Type
<input type="checkbox"/> FY20 Wastewater Budget	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

May 8, 2019

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the following sums set against the DPI/Wastewater account are hereby appropriated in twelve equal monthly increments from wastewater receipts of the fiscal year, to be expended in accordance with the appropriation:

WASTEWATER

Salaries & Wages	\$1,850,049
Charges & Services	\$11,587,196
Supplies & Materials	\$549,500
Capital Outlay	\$527,769
Debt Service/Other Charges	\$9,662,329
Total	\$24,176,843
Estimated Income from Operations	\$24,176,843
Difference to be Raised by Taxation	\$0



Item Title:

FY20 WATER ENTERPRISE FUND

Item Detail:

I. ORDER, appropriating **\$16,800,704** in 12 equal monthly increments, from Water Receipts of FY20 in the DPI/Water Budget

Additional Information:

ATTACHMENTS:

Description	Type
<input type="checkbox"/> FY20 Water Enterprise Fund	Cover Memo



CITY OF NEW BEDFORD

CITY COUNCIL

May 8, 2019

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the following sums set against the DPI/Water account are hereby appropriated in twelve equal monthly increments from water receipts of the fiscal year, to be expended in accordance with the appropriation

WATER

Salaries & Wages	\$4,584,084
Charges & Services	\$2,710,529
Supplies & Materials	\$1,241,500
Capital Outlay	\$176,799
Debt Service/Other Uses	\$8,087,792
Total	\$16,800,704
Estimated Income from Operations	\$16,800,704
Difference to be Raised by Taxation	\$0



Item Title:
SPECIAL ACCOMMODATIONS

Item Detail:

***In accordance with the Americans with Disabilities Act (ADA),
if any accommodations are needed,
please contact the City Council Office at 508-979-1455.
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but at least 48 hours prior to the scheduled meeting.***

Additional Information: