

CITY COUNCIL CALENDAR

Tuesday, November 24, 2020

NOTE:

THIS MEETING IS BEING HELD REMOTELY IN ACCORDANCE WITH THE GOVERNOR OF MASSACHUSETTS' MARCH 12, 2020 ORDER SUSPENDING CERTAIN PROVISIONS OF THE OPEN MEETING G.L.C. 30A, SECTION 20 AND THE CITY COUNCIL'S VOTE TO WAIVE RULE 21A--THIS MEETING WILL BE LIVE STREAMED ON NB CABLE ACCESS FACEBOOK PAGE

OPENING OF SESSION BY:

CITY COUNCIL PRESIDENT JOSEPH P. LOPES

PLEDGE OF ALLEGIANCE

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MAYOR'S PAPERS

M1. COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER for the TRANSFER of \$3,893,036 from **FREE CASH** to **FISCAL YEAR 2021 GENERAL FUND BUDGET**, and that the portion raised by Ordinary Revenue and Municipal Receipts is hereby reduced by the same amount.

M1a. AN ORDER,

M2. COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER for the TRANSFER of \$1,686,699 from **WATER FREE CASH**, to the **FISCAL YEAR 2021 WATER ENTERPRISE FUND BUDGET**, and that the portion raised by Water Receipts is hereby reduced by the same amount.

M2a. AN ORDER,

M3. COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER for the TRANSFER of \$1,300,000 from the **SPECIAL PROJECTS FUND**, to the **FISCAL YEAR 2021 WASTEWATER ENTERPRISE FUND BUDGET**, and that the portion raised by Wastewater Receipts is hereby reduced by the same amount.

M3a. AN ORDER,

M4. COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER for the TRANSFER of \$489,174 from **DOWNTOWN FREE CASH**, to the **FISCAL YEAR 2021 DOWNTOWN ENTERPRISE FUND BUDGET**, and that the portion raised by Enterprise Fund Receipts is hereby reduced by the same amount.

M4a. AN ORDER,

M5. COMMUNICATION, Mayor Mitchell, to City Council, submitting the **APPOINTMENT of JUSTIN OHLSON**, City Arborist, New Bedford, MA as the Department of Public Infrastructure's designee to the **BOARD OF PARK COMMISSIONERS**, replacing Lee Bentley who has resigned; this term will expire May 2025.

NEW BUSINESS

1. REPORT, Committee on Appointments & Briefings, recommending to the City Council APPROVAL of the APPLICATION, José Encarnacion and Jonathan Pittman, d/b/a J&J's Small Auto Repairs & Sales, for a SPECIAL PERMIT for Motor Vehicle Sales and Rentals, General Repair and Light Service at 1519 Purchase Street, New Bedford, MA 02740.

1a. SPECIAL PERMIT APPLICATION, José Encarnacion and Jonathan Pittman, d/b/a J&J's Small Auto Repairs & Sales, for a SPECIAL PERMIT for Motor Vehicle Sales and Rentals, General Repair and Light Service at 1519 Purchase Street, New Bedford, MA 02740.

2. REPORT, Committee on Appointments & Briefings, recommending to the City Council APPROVAL of the APPOINTMENT of JEFFREY PELLETIER, New Bedford, MA, to the AIRPORT COMMISSION; replacing Moira Tierney, this term will expire in December 2021.

2a. COMMUNICATION, Mayor Mitchell, to the City Council, submitting the APPOINTMENT of JEFFREY PELLETIER, New Bedford, MA, to the AIRPORT COMMISSION; replacing Moira Tierney, this term will expire in December 2021.(Referred to the Committee on Appointments and Briefings - October 22, 2020.)

3. REPORT, Committee on Appointments & Briefings, recommending to the City Council APPROVAL of the APPOINTMENT of VIORICA IVONE SILVA, New Bedford, MA, to the COMMISSION FOR CITIZENS WITH DISABILITIES; replacing Linda Carreiro who has resigned, this term will expire in May 2021.

3a. COMMUNICATION, Mayor Mitchell, to the City Council, submitting the APPOINTMENT of VIORICA IVONE SILVA, New Bedford, MA, to the COMMISSION FOR CITIZENS WITH DISABILITIES; replacing Linda Carreiro who has resigned, this term will expire in May 2021. (Referred to the Committee on Appointments and Briefings - October 22, 2020.)

4. REPORT, Committee on Finance, recommending to the City Council ADOPTION of the ORDER, appropriating \$6,503,133.00 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS, to SCHOOL DEPARTMENT.

4a. AN ORDER,

5. REPORT, Committee on Finance, recommending to the City Council ADOPTION of the ORDER, that the City Solicitor is requested to obtain appraisals of privately owned property along Rockdale Avenue and Allen Street

which is needed for infrastructure improvements at the intersection of Rockdale Avenue and Allen Street and prepare an Order of Taking for the easements to be acquired through eminent domain.

5a. AN ORDER,

6. REPORT, Committee on Appointments & Briefings, recommending to the City Council to take **“NO FURTHER ACTION”** on the WRITTEN MOTION, Councillor Dunn, requesting, that Director of Tourism and Marketing, Dagny Ashley provide an update to the City Council on efforts to leverage the upcoming Plymouth 400 to attract tourism to the City of New Bedford.

6a. WRITTEN MOTION, Councillor Dunn, requesting, that Director of Tourism and Marketing, Dagny Ashley provide an update to the City Council on efforts to leverage the upcoming Plymouth 400 to attract tourism to the City of New Bedford. (Referred to the Committee on Appointments and Briefings – April 25, 2019.)

7. REPORT, Committee on Appointments & Briefings, recommending to the City Council to take **“NO FURTHER ACTION”** on the WRITTEN MOTION, Councillor Lopes, requesting, that a representative from the Department of Public Infrastructure meet with the Committee on Appointments and Briefings to discuss the street closures associated with the Rt. 18 Phase II project.

7a. WRITTEN MOTION, Councillor Lopes, requesting, that that a representative from the Department of Public Infrastructure meet with the Committee on Appointments and Briefings, to discuss the street closures associated with the Rt. 18 Phase II project. (Referred to the Committee on Appointments and Briefings – September 12, 2019.)

8. REPORT, Committee on Appointments & Briefings, recommending to the City Council to take **“NO FURTHER ACTION”** on the WRITTEN MOTION, Councillor Dunn, requesting that the New Bedford City Council hold a hearing to explore implementing a vote-by-mail system for the upcoming 2020 elections due to the COVID-19 pandemic, to ensure safety and accessibility in the voting process; and further, that Representatives of the Secretary of State’s Office, the New Bedford Elections Office and Commission, community organizations, and relevant City departments shall be invited to testify.

8a. WRITTEN MOTION, Councillor Dunn, requesting that the New Bedford City Council hold a hearing to explore implementing a vote-by-mail system for the upcoming 2020 elections due to the COVID-19 pandemic, to ensure safety and accessibility in the voting process, and further, that Representatives of the Secretary of State's Office, the New Bedford Elections Office and Commission, community organizations, and relevant City departments shall be invited to testify. (Referred to the Committee on Appointments and Briefings – May 14, 2020.)

9. REPORT, Committee on Appointments & Briefings, recommending to the City Council to take **“NO FURTHER ACTION”** on the RELATED MOTION, Councillor Morad, requesting that the Airport Manager Scot Servis appear before the Committee on Appointments and Briefings prior to the Committee taking up these three renewals of Board Members’ terms to discuss

with the Committee on Appointments and Briefings the jobs and responsibilities of Airport Commissioners and the characteristics that would be preferred in candidates being recommended to the Board for approval.

9a. RELATED MOTION, Councillor Morad, requesting that the Airport Manager Scot Servis appear before the Committee on Appointments and Briefings prior to the Committee taking up these three renewals of Board Members' terms to discuss with the Committee on Appointments and Briefings the jobs and responsibilities of Airport Commissioners and the characteristics that would be preferred in candidates being recommended to the Board for approval. (Referred to the Committee on Appointments and Briefings – August 20, 2020.)

10a. WRITTEN MOTION, Council President Lopes, requesting, that our State Legislative Delegation send a letter to the Foundation Budget Review Commission in support of amending the Net School Spending Formula to include transportation costs as an eligible expenditure, and that the Massachusetts Municipal Association work with Cities and Towns across the Commonwealth to address this educational funding discrepancy.



Item Title:

THIS MEETING IS BEING HELD REMOTELY IN ACCORDANCE WITH THE GOVERNOR OF MASSACHUSETTS' MARCH 12, 2020 ORDER SUSPENDING CERTAIN PROVISIONS OF THE OPEN MEETING G.L.C. 30A, SECTION 20 AND THE CITY COUNCIL'S VOTE TO WAIVE RULE 21A--THIS MEETING WILL BE LIVE STREAMED ON NB CABLE ACCESS FACEBOOK PAGE

Item Detail:

Additional Information:



Item Title:
CITY COUNCIL PRESIDENT JOSEPH P. LOPES

Item Detail:

Additional Information:



Item Title:

*

Item Detail:

Additional Information:



Item Title:

COMMUNICATION-ORDER-FREE CASH TO FY21 GENERAL FUND BUDGET

Item Detail:

M1. COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER for the TRANSFER of \$3,893,036 from **FREE CASH** to **FISCAL YEAR 2021 GENERAL FUND BUDGET**, and that the portion raised by Ordinary Revenue and Municipal Receipts is hereby reduced by the same amount.

M1a. AN ORDER,

Additional Information:

ATTACHMENTS:

Description	Type
□ COMMUNICATION-ORDER-ASSIGNMENT OF FUNDS-FREE CASH TO FY2021 GENERAL FUND	Cover Memo



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

November 17, 2020

City Council President Joseph P. Lopes and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **THREE MILLION, EIGHT HUNDRED NINETY THREE THOUSAND AND THIRTY SIX DOLLARS (\$3,893,036)** now standing to the credit of the account from **FREE CASH** be and is hereby assigned to the Fiscal Year 2021 General Fund budget, and that the portion raised by Ordinary Revenue and Municipal Receipts is hereby reduced by the same amount.

Sincerely,



Jon Mitchell
Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

November 24, 2020

ORDERED, that to balance the budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 the sum of **THREE MILLION EIGHT HUNDRED NINETY THREE THOUSAND AND THIRTY SIX DOLLARS (\$3,893,036)** now standing to the credit of the account from **FREE CASH** be and is hereby assigned to the Fiscal Year 2021 General Fund budget, and that the portion raised by Ordinary Revenue and Municipal Receipts is hereby reduced by the same amount.



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

November 17, 2020

City Council President Joseph P. Lopes, and
Honorable Members of the City Council
133 William Street
New Bedford, Massachusetts 02740

Dear Council President Lopes and Members of the City Council:

As you will recall, the FY 2021 budget, as originally proposed by me and ultimately adopted by the City Council, reflected an effort to manage the long-term implications of the current pandemic on the city's ability to deliver core municipal services and the financial pressures on tax payers. This required significant austerity measures, including the elimination of vacant positions across city government and the cutting of one-time expenses, along with the use of one-time funds to ease immediate depletion of revenues. There is a general consensus among economists that the pandemic will be felt over several fiscal years, and our budget this year seeks to reduce spending to allow for a softer landing.

To that end, I am submitting for your consideration several appropriations as envisioned in the adopted budget, as described in the accompanying correspondence from the Chief Financial Officer. The appropriations consist of \$6,068,909 in free cash, as well as a \$1,300,000 transfer from the Wastewater Special Projects Fund, or \$7,368,909 overall. Although the state's recently enacted emergency legislation allows municipalities to carry forward free cash certifications from FY 2020 to FY 2021, we are still required to set our annual tax rate before mailing bills at the end of this calendar year. These allocations, while necessary to limit the increase to the tax levy and forestall increases to water and sewer rates, illustrate the difficulties we are encountering in building a budget that is sustainable over the long term.

As I noted in my budget address last July, the City is facing a structural deficit, resulting primarily from enormous retiree obligations and escalating medical and collective bargaining costs. Moreover, New Bedford has not been able to grow its way out of these fiscal challenges, nor winnow costs sufficiently through proactive fiscal management and aggressive efficiency measures. This year's budget thus was shaping up to be trying even before the coronavirus arrived.

It is telling that, despite all our austerity measures, significant one-time funding will be needed to ensure that taxpayers are not overly burdened by economic shock to city government. The amount of free cash applied to balance this budget vastly exceeds that at any point in the last ten years. Over time, we will continue to work proactively to identify unnecessary costs and to reduce current and future liabilities, so that we can come out of the pandemic in a stronger fiscal position.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jon Mitchell', is written over the printed name.

Jon Mitchell
Mayor



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

OFFICE OF THE CFO
ARI J. SKY
CHIEF FINANCIAL OFFICER

November 16, 2020

TO: Mayor Jonathan F. Mitchell
New Bedford City Council

FROM: Ari J. Sky

SUBJECT: FY 2021 Free Cash and Enterprise Fund Appropriations

The FY 2021 budget assumes the utilization of certified Free Cash balances to offset revenue requirements in the General Fund and several enterprise funds. The State's emergency law allows localities to carry forward Free Cash certifications from FY 2020 to FY 2021. Appropriation of the Free Cash balances toward revenue will be necessary in order to reduce the impact on the tax levy. The following Free Cash balances are available for appropriation:

- **General Fund:** \$3,893,036 can be applied to general revenue. Reductions approved by the City Council during its consideration, as well as additional State aid as envisioned in the Governor's revised and the House and Senate Ways & Means budgets, have eliminated the need for a transfer from the Stabilization Reserve.
- **Downtown Enterprise Fund:** Revenue to date is down by 50% through the first four months of the fiscal year. The certified Free Cash balance of \$489,174 can be applied to offset the apparent revenue shortfall in the enterprise fund.
- **Water Enterprise Fund:** Appropriation of the \$1,686,699 balance will ensure that the enterprise fund's revenue is sustainable through FY 2021.

The Wastewater Enterprise Fund is classified as a special revenue fund and therefore does not certify Free Cash. However, surplus revenue is assigned to the fund's special projects fund. The adopted budget will require a \$1,300,000 transfer from the fund's special projects account to balance FY 2021 revenue.

Attached please find correspondence from the Department of Public Infrastructure and the Traffic Commission staff requesting appropriations as described above. Thank you for your consideration, and please do not hesitate to contact me if you have any questions or concerns.

Attachments



Jon Mitchell, Mayor

City of New Bedford

OFFICE OF THE TRAFFIC COMMISSION

The Elm Street Garage

51 Elm Street

New Bedford, MA 02740

Tel. (508) 961-3153

Fax: (508) 979-1716

Scott Downing

Traffic Commission

Executive Secretary

November 12, 2020

The Honorable Jonathan F. Mitchell
Mayor of New Bedford
City Hall
133 William Street
New Bedford, MA 02740

Dear Mayor Mitchell:

Due to the effects of the Covid-19 pandemic, receipts in the Downtown Enterprise Fund will not meet FY21 budget projections of \$997,329.

As of today, current revenue is at \$167,911; however, the Downtown Enterprise Fund has a certified Free Cash balance of \$489,174.

I respectfully request the use of Free Cash to offset the FY21 revenue shortfall in the Downtown Enterprise Fund.

Thank you for your consideration of this request.

Very truly,

Laurie A. Alfonso



CITY OF NEW BEDFORD
Jonathan F. Mitchell, Mayor

Department of Public Infrastructure

Jamie Ponte
Commissioner

Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry
Energy

To: Ari Sky, CFO
From: Jamie Ponte, Commissioner
Date: November 13, 2020
Subject: Water Free Cash – Appropriation Request

The Department of Public Infrastructure would like to request the appropriation of Free Cash in the Water Enterprise Fund in the amount of \$1,686,699.00 as follows:

\$1,686,699.00 to 55006000-490910 Other Financing Sources

Please do not hesitate to contact me with questions. I appreciate your assistance in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Ponte", is written over the printed name.

Jamie Ponte
Commissioner



CITY OF NEW BEDFORD
Jonathan F. Mitchell, Mayor

Department of Public Infrastructure

Jamie Ponte
Commissioner

Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry
Energy

To: Ari Sky, CFO
From: Jamie Ponte, Commissioner
Date: November 13, 2020
Subject: Wastewater- Appropriation Request

The Department of Public Infrastructure would like to request the appropriation of \$1,300,000 from the Special Projects Fund to the Wastewater Enterprise Fund in the amount of \$1,300,000 as follows:

\$1,300,000 to 63906000-490910

Other Financing Sources

Please do not hesitate to contact me with questions. I appreciate your assistance in this matter.

Sincerely,



Jamie Ponte
Commissioner

SUBMITTED BY	Robert Ekstrom	CITY/TOWN/DISTRICT	New Bedford
PHONE	508-979-1530	SUBMISSION DATE	11/01/19
FIELD REP	Debbie Wagner	SUBMISSION COMPLETE DATE	11/14/19

FREE CASH CALCULATION

BEGIN:

UNRESERVED UNDESIGNATED FUND BALANCE	8,571,978
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LESS:

PERSONAL PROPERTY TAXES RECEIVABLE	177,600
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REAL ESTATE TAXES RECEIVABLE	3,596,989
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OTHER RECEIVABLE, OVERDRAWN ACCOUNTS, DEFICITS

Other Dept Rec	91,504	Healthy Meals	1
Ret Check Fees	75	Part for success	896
A/R Other	663	Ren. MCC Field	216
Accd Int MARS	141	Young Peop Concer	120
Due From Harb. Dev.	749,859	EOS Grant	45
Due From Redev Auth	650,931	Nellie Mae	1,500
Health Fines	196	MA CEC Learn	2,249
Tourism Rev	15,666	SPED Imp	971
Quest Center	18,303	Title II A	25,536
DEA Overtime	654	MKEA	11,109
SSYI EOHHS	1,211	ELL Academ	190
Fire Safer FEMA	357	Turn Assist	6,500
Safer Staffing FEMA	3,293	Voucher	17,553
Environ Monitor	1,227	Trans Main	1
AERO Study	2,939	4 2M Bond	139,852
Airport Grants	458,165	Michael Freitas	8
Airport Equip	1,803	NBHS Photo	5
Duchaine Blvd Brown	3,253	Retirement Salaries	20,346
Browns Assess Grant	1,509	Additional Sheet	139,492
			2,368,337

FREE CASH VOTED FROM TOWN MEETING NOT RECORDED	-
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ADD:

DEFERRED REVENUE (CREDIT BALANCE +, DEBIT BALANCE -)	1,463,984
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60 DAYS TAX COLLECTIONS	-
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OTHER MISCELLANEOUS ADJUSTMENTS:

	-
	-
	-
	-

3,893,036

FREE CASH, JULY 1, 2019

Debbie Wagner

REVIEWED BY: _____ PLEASE SEE CERTIFICATION LETTER

DATE: 11/06/19 _____ FOR DIRECTOR OF ACCOUNTS APPROVAL

[illegible]

139,492

SUBMITTED BY Robert Ekstrom
FIELD REP Debbie Wagner

COMMUNITY New Bedford
FUND Parking Enterprise Fund

RETAINED EARNINGS CALCULATION - ENTERPRISE FUND

PART I

CASH 702,781

SUBTRACT:

CURRENT LIABILITIES, DESIGNATIONS OF FUND BALANCE

Warrants Payable	29,205
Encumbrances	113,966
Expenditures	
Acc. Payroll	4,345
Other Liab	1,015
Due to other funds	65,077

OTHER

TOTAL 489,174

PART II

RETAINED EARNINGS - UNDESIGNATED 494,187

SUBTRACT:

ACCOUNTS RECEIVABLE (NET)	
A/R	5,013

OTHER

TOTAL 489,174

PART III

FIXED ASSETS:

DEBITS

CREDITS

Total	-		-
FIXED ASSET VARIANCE	-		

Debbie Wagner

REVIEWED BY:

PLEASE SEE CERTIFICATION LETTER

DATE:

11/14/19

FOR DIRECTOR OF ACCOUNTS APPROVAL

SUBMITTED BY Robert Ekstrom
FIELD REP Debbie Wagner

COMMUNITY New Bedford
FUND Water

RETAINED EARNINGS CALCULATION - ENTERPRISE FUND

PART I

CASH 2,744,963

SUBTRACT:

CURRENT LIABILITIES, DESIGNATIONS OF FUND BALANCE

Warrants Payable	631,147
Encumbrances	65,200
Expenditures	
Accrued Payroll	90,604
Other Liabilities	268,147
Due to other funds	3,164

OTHER

Variance (1)

TOTAL 1,686,699

PART II

RETAINED EARNINGS - UNDESIGNATED 3,596,217

SUBTRACT:

ACCOUNTS RECEIVABLE (NET)

Departmental	20,854
Inventory	155,942
Receivables	1,732,722

OTHER

TOTAL 1,686,699

PART III

FIXED ASSETS:

DEBITS

CREDITS

Total	-		-
FIXED ASSET VARIANCE	-		

REVIEWED BY:

Debbie Wagner

PLEASE SEE CERTIFICATION LETTER

DATE:

11/14/19

FOR DIRECTOR OF ACCOUNTS APPROVAL



Item Title:

COMMUNICATION-ORDER-WATER FREE CASH TO FY 21 WATER ENTERPRISE FUND BUDGET

Item Detail:

M2. COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER for the TRANSFER of \$1,686,699 from **WATER FREE CASH**, to the **FISCAL YEAR 2021 WATER ENTERPRISE FUND BUDGET**, and that the portion raised by Water Receipts is hereby reduced by the same amount.

M2a. AN ORDER,

Additional Information:

ATTACHMENTS:

Description	Type
□ ORDER-ASSIGNMENT OF FUNDS-WATER FREE CASH TO FY2021 WATER ENTERPRISE FUND	Cover Memo



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

November 17, 2020

City Council President Joseph P. Lopes and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum **ONE MILLION, SIX HUNDRED EIGHTY SIX THOUSAND SIX HUNDRED NINETY-NINE DOLLARS (\$1,686,699)** now standing to the credit of the account from **WATER FREE CASH** be and is hereby assigned to the Fiscal Year 2021 Water Enterprise Fund budget, and that the portion raised by Water Receipts is hereby reduced by the same amount.

Sincerely,

Jon Mitchell
Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

November 24, 2020

ORDERED, that to balance the budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 the sum of **ONE MILLION, SIX HUNDRED EIGHTY SIX THOUSAND SIX HUNDRED NINETY-NINE DOLLARS (\$1,686,699)** now standing to the credit of the account from **WATER FREE CASH** be and is hereby assigned to the Fiscal Year 2021 Water Enterprise Fund budget, and that the portion raised by Water Receipts is hereby reduced by the same amount.



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

November 17, 2020

City Council President Joseph P. Lopes, and
Honorable Members of the City Council
133 William Street
New Bedford, Massachusetts 02740

Dear Council President Lopes and Members of the City Council:

As you will recall, the FY 2021 budget, as originally proposed by me and ultimately adopted by the City Council, reflected an effort to manage the long-term implications of the current pandemic on the city's ability to deliver core municipal services and the financial pressures on tax payers. This required significant austerity measures, including the elimination of vacant positions across city government and the cutting of one-time expenses, along with the use of one-time funds to ease immediate depletion of revenues. There is a general consensus among economists that the pandemic will be felt over several fiscal years, and our budget this year seeks to reduce spending to allow for a softer landing.

To that end, I am submitting for your consideration several appropriations as envisioned in the adopted budget, as described in the accompanying correspondence from the Chief Financial Officer. The appropriations consist of \$6,068,909 in free cash, as well as a \$1,300,000 transfer from the Wastewater Special Projects Fund, or \$7,368,909 overall. Although the state's recently enacted emergency legislation allows municipalities to carry forward free cash certifications from FY 2020 to FY 2021, we are still required to set our annual tax rate before mailing bills at the end of this calendar year. These allocations, while necessary to limit the increase to the tax levy and forestall increases to water and sewer rates, illustrate the difficulties we are encountering in building a budget that is sustainable over the long term.

As I noted in my budget address last July, the City is facing a structural deficit, resulting primarily from enormous retiree obligations and escalating medical and collective bargaining costs. Moreover, New Bedford has not been able to grow its way out of these fiscal challenges, nor winnow costs sufficiently through proactive fiscal management and aggressive efficiency measures. This year's budget thus was shaping up to be trying even before the coronavirus arrived.

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Thank you for your consideration.

Sincerely,



Jon Mitchell
Mayor



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

OFFICE OF THE CFO
ARI J. SKY
CHIEF FINANCIAL OFFICER

November 16, 2020

TO: Mayor Jonathan F. Mitchell
New Bedford City Council

FROM: Ari J. Sky

SUBJECT: FY 2021 Free Cash and Enterprise Fund Appropriations

The FY 2021 budget assumes the utilization of certified Free Cash balances to offset revenue requirements in the General Fund and several enterprise funds. The State's emergency law allows localities to carry forward Free Cash certifications from FY 2020 to FY 2021. Appropriation of the Free Cash balances toward revenue will be necessary in order to reduce the impact on the tax levy. The following Free Cash balances are available for appropriation:

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- **Downtown Enterprise Fund:** Revenue to date is down by 50% through the first four months of the fiscal year. The certified Free Cash balance of \$489,174 can be applied to offset the apparent revenue shortfall in the enterprise fund.
- **Water Enterprise Fund:** Appropriation of the \$1,686,699 balance will ensure that the enterprise fund's revenue is sustainable through FY 2021.

The Wastewater Enterprise Fund is classified as a special revenue fund and therefore does not certify Free Cash. However, surplus revenue is assigned to the fund's special projects fund. The adopted budget will require a \$1,300,000 transfer from the fund's special projects account to balance FY 2021 revenue.

Attached please find correspondence from the Department of Public Infrastructure and the Traffic Commission staff requesting appropriations as described above. Thank you for your consideration, and please do not hesitate to contact me if you have any questions or concerns.

Attachments



Jon Mitchell, Mayor

City of New Bedford

OFFICE OF THE TRAFFIC COMMISSION

The Elm Street Garage

51 Elm Street

New Bedford, MA 02740

Tel. (508) 961-3153

Fax: (508) 979-1716

Scott Downing

Traffic Commission

Executive Secretary

November 12, 2020

The Honorable Jonathan F. Mitchell
Mayor of New Bedford
City Hall
133 William Street
New Bedford, MA 02740

Dear Mayor Mitchell:

Due to the effects of the Covid-19 pandemic, receipts in the Downtown Enterprise Fund will not meet FY21 budget projections of \$997,329.

As of today, current revenue is at \$167,911; however, the Downtown Enterprise Fund has a certified Free Cash balance of \$489,174.

I respectfully request the use of Free Cash to offset the FY21 revenue shortfall in the Downtown Enterprise Fund.

Thank you for your consideration of this request.

Very truly,

Laurie A. Alfonso



CITY OF NEW BEDFORD
Jonathan F. Mitchell, Mayor

Department of Public Infrastructure

Jamie Ponte
Commissioner

Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry
Energy

To: Ari Sky, CFO
From: Jamie Ponte, Commissioner
Date: November 13, 2020
Subject: Water Free Cash – Appropriation Request

The Department of Public Infrastructure would like to request the appropriation of Free Cash in the Water Enterprise Fund in the amount of \$1,686,699.00 as follows:

\$1,686,699.00 to 55006000-490910 Other Financing Sources

Please do not hesitate to contact me with questions. I appreciate your assistance in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Ponte", is written over a horizontal line.

Jamie Ponte
Commissioner



CITY OF NEW BEDFORD

Jonathan F. Mitchell, Mayor

Department of Public Infrastructure

**Jamie Ponte
Commissioner**

**Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry
Energy**

To: Ari Sky, CFO
From: Jamie Ponte, Commissioner
Date: November 13, 2020
Subject: Wastewater— Appropriation Request

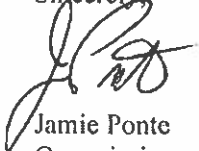
The Department of Public Infrastructure would like to request the appropriation of \$1,300,000 from the Special Projects Fund to the Wastewater Enterprise Fund in the amount of \$1,300,000 as follows:

\$1,300,000 to 63906000-490910

Other Financing Sources

Please do not hesitate to contact me with questions. I appreciate your assistance in this matter.

Sincerely,



Jamie Ponte
Commissioner

SUBMITTED BY	Robert Ekstrom	CITY/TOWN/DISTRICT	New Bedford
PHONE	508-979-1530	SUBMISSION DATE	11/01/19
FIELD REP	Debbie Wagner	SUBMISSION COMPLETE DATE	11/14/19

FREE CASH CALCULATION

BEGIN:

UNRESERVED UNDESIGNATED FUND BALANCE	8,571,978
--------------------------------------	-----------

LESS:

PERSONAL PROPERTY TAXES RECEIVABLE	177,600
------------------------------------	---------

REAL ESTATE TAXES RECEIVABLE	3,596,989
------------------------------	-----------

OTHER RECEIVABLE, OVERDRAWN ACCOUNTS, DEFICITS

Other Dept Rec	91,504	Healthy Meals	1	
Ret Check Fees	75	Part for success	896	
A/R Other	663	Ren. MCC Field	216	
Accd Int MARS	141	Young Peop Concer	120	
Due From Harb. Dev.	749,859	EOS Grant	45	
Due From Redev Auth	650,931	Nellie Mae	1,500	
Health Fines	196	MA CEC Learn	2,249	
Tourism Rev	15,666	SPED Imp	971	
Quest Center	18,303	Title II A	25,536	
DEA Overtime	654	MKEA	11,109	
SSYI EOHHS	1,211	ELL Academ	190	
Fire Safer FEMA	357	Turn Assist	6,500	
Safer Staffing FEMA	3,293	Voucher	17,553	
Environ Monitor	1,227	Trans Main	1	
AERO Study	2,939	4 2M Bond	139,852	
Airport Grants	458,165	Michael Freitas	8	
Airport Equip	1,803	NBHS Photo	5	
Duchaine Blvd Brown	3,253	Retirement Salaries	20,346	
Browns Assess Grant	1,509	Additional Sheet	139,492	
				2,368,337

FREE CASH VOTED FROM TOWN MEETING NOT RECORDED	-
--	---

ADD:

DEFERRED REVENUE (CREDIT BALANCE +, DEBIT BALANCE -)	1,463,984
--	-----------

60 DAYS TAX COLLECTIONS	-
-------------------------	---

OTHER MISCELLANEOUS ADJUSTMENTS:

	-
	-
	-
	-

	3,893,036
	FREE CASH, JULY 1, 2019

Debbie Wagner

REVIEWED BY:

PLEASE SEE CERTIFICATION LETTER

DATE:

11/06/19

FOR DIRECTOR OF ACCOUNTS APPROVAL

[illegible]

100,492

SUBMITTED BY Robert Ekstrom
FIELD REP Debbie Wagner

COMMUNITY New Bedford
FUND Parking Enterprise Fund

RETAINED EARNINGS CALCULATION - ENTERPRISE FUND

PART I

CASH 702,781

SUBTRACT:

CURRENT LIABILITIES, DESIGNATIONS OF FUND BALANCE

Warrants Payable	29,205
Encumbrances	113,966
Expenditures	
Acc. Payroll	4,345
Other Liab	1,015
Due to other funds	65,077

OTHER

TOTAL 489,174

PART II

RETAINED EARNINGS - UNDESIGNATED 494,187

SUBTRACT:

ACCOUNTS RECEIVABLE (NET)	
A/R	5,013

OTHER

TOTAL 489,174

PART III

FIXED ASSETS:

DEBITS

CREDITS

Total	-		-
FIXED ASSET VARIANCE	-		

Debbie Wagner

REVIEWED BY:

PLEASE SEE CERTIFICATION LETTER

DATE:

11/14/19

FOR DIRECTOR OF ACCOUNTS APPROVAL

SUBMITTED BY Robert Ekstrom
FIELD REP Debbie Wagner

COMMUNITY New Bedford
FUND Water

RETAINED EARNINGS CALCULATION - ENTERPRISE FUND

PART I

CASH 2,744,963

SUBTRACT:

CURRENT LIABILITIES, DESIGNATIONS OF FUND BALANCE

Warrants Payable	631,147
Encumbrances	65,200
Expenditures	
Accrued Payroll	90,604
Other Liabilities	268,147
Due to other funds	3,164

OTHER

Variance	(1)
----------	-----

TOTAL 1,686,699

PART II

RETAINED EARNINGS - UNDESIGNATED 3,596,217

SUBTRACT:

ACCOUNTS RECEIVABLE (NET)

Departmental	20,854
Inventory	155,942
Receivables	1,732,722

OTHER

TOTAL 1,686,699

PART III

FIXED ASSETS:

DEBITS

CREDITS

Total	-		-
FIXED ASSET VARIANCE	-		

Debbie Wagner

REVIEWED BY:

PLEASE SEE CERTIFICATION LETTER

DATE:

11/14/19

FOR DIRECTOR OF ACCOUNTS APPROVAL



Item Title:

COMMUNICATION-ORDER-SPECIAL PROJECTS FUND to FY 21 WASTEWATER ENTERPRISE FUND BUDGET

Item Detail:

M3. COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER for the TRANSFER of \$1,300,000 from the **SPECIAL PROJECTS FUND**, to the **FISCAL YEAR 2021 WASTEWATER ENTERPRISE FUND BUDGET**, and that the portion raised by Wastewater Receipts is hereby reduced by the same amount.

M3a. AN ORDER,

Additional Information:

ATTACHMENTS:

Description	Type
<input type="checkbox"/> -ORDER-ASSIGNMENT OF FUNDS-SPECIAL PROJECTS TO FY2021 WASTEWATER ENTERPRISE FUND	Cover Memo



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR


November 17, 2020

City Council President Joseph P. Lopes and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum **ONE MILLION, THREE HUNDRED THOUSAND DOLLARS (\$1,300,000)** now standing to the credit of the account from the **SPECIAL PROJECTS FUND** be and is hereby assigned to the Fiscal Year 2021 Wastewater Enterprise Fund budget, and that the portion raised by Wastewater Receipts is hereby reduced by the same amount.

Sincerely,



Jon Mitchell
Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

November 24, 2020

ORDERED, that to balance the budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 the sum of **ONE MILLION, THREE HUNDRED THOUSAND DOLLARS (\$1,300,000)** now standing to the credit of the account from the **SPECIAL PROJECTS FUND** be and is hereby assigned to the Fiscal Year 2021 Wastewater Enterprise Fund budget, and that the portion raised by Wastewater Receipts is hereby reduced by the same amount.



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

November 17, 2020

City Council President Joseph P. Lopes, and
Honorable Members of the City Council
133 William Street
New Bedford, Massachusetts 02740

Dear Council President Lopes and Members of the City Council:

As you will recall, the FY 2021 budget, as originally proposed by me and ultimately adopted by the City Council, reflected an effort to manage the long-term implications of the current pandemic on the city's ability to deliver core municipal services and the financial pressures on tax payers. This required significant austerity measures, including the elimination of vacant positions across city government and the cutting of one-time expenses, along with the use of one-time funds to ease immediate depletion of revenues. There is a general consensus among economists that the pandemic will be felt over several fiscal years, and our budget this year seeks to reduce spending to allow for a softer landing.

To that end, I am submitting for your consideration several appropriations as envisioned in the adopted budget, as described in the accompanying correspondence from the Chief Financial Officer. The appropriations consist of \$6,068,909 in free cash, as well as a \$1,300,000 transfer from the Wastewater Special Projects Fund, or \$7,368,909 overall. Although the state's recently enacted emergency legislation allows municipalities to carry forward free cash certifications from FY 2020 to FY 2021, we are still required to set our annual tax rate before mailing bills at the end of this calendar year. These allocations, while necessary to limit the increase to the tax levy and forestall increases to water and sewer rates, illustrate the difficulties we are encountering in building a budget that is sustainable over the long term.

As I noted in my budget address last July, the City is facing a structural deficit, resulting primarily from enormous retiree obligations and escalating medical and collective bargaining costs. Moreover, New Bedford has not been able to grow its way out of these fiscal challenges, nor winnow costs sufficiently through proactive fiscal management and aggressive efficiency measures. This year's budget thus was shaping up to be trying even before the coronavirus arrived.

It is telling that, despite all our austerity measures, significant one-time funding will be needed to ensure that taxpayers are not overly burdened by economic shock to city government. The amount of free cash applied to balance this budget vastly exceeds that at any point in the last ten years. Over time, we will continue to work proactively to identify unnecessary costs and to reduce current and future liabilities, so that we can come out of the pandemic in a stronger fiscal position.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jon Mitchell', is written over the printed name.

Jon Mitchell
Mayor



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

OFFICE OF THE CFO
ARI J. SKY
CHIEF FINANCIAL OFFICER

November 16, 2020

TO: Mayor Jonathan F. Mitchell
New Bedford City Council

FROM: Ari J. Sky

SUBJECT: FY 2021 Free Cash and Enterprise Fund Appropriations

The FY 2021 budget assumes the utilization of certified Free Cash balances to offset revenue requirements in the General Fund and several enterprise funds. The State's emergency law allows localities to carry forward Free Cash certifications from FY 2020 to FY 2021. Appropriation of the Free Cash balances toward revenue will be necessary in order to reduce the impact on the tax levy. The following Free Cash balances are available for appropriation:

- **General Fund:** \$3,893,036 can be applied to general revenue. Reductions approved by the City Council during its consideration, as well as additional State aid as envisioned in the Governor's revised and the House and Senate Ways & Means budgets, have eliminated the need for a transfer from the Stabilization Reserve.
- **Downtown Enterprise Fund:** Revenue to date is down by 50% through the first four months of the fiscal year. The certified Free Cash balance of \$489,174 can be applied to offset the apparent revenue shortfall in the enterprise fund.
- **Water Enterprise Fund:** Appropriation of the \$1,686,699 balance will ensure that the enterprise fund's revenue is sustainable through FY 2021.

The Wastewater Enterprise Fund is classified as a special revenue fund and therefore does not certify Free Cash. However, surplus revenue is assigned to the fund's special projects fund. The adopted budget will require a \$1,300,000 transfer from the fund's special projects account to balance FY 2021 revenue.

Attached please find correspondence from the Department of Public Infrastructure and the Traffic Commission staff requesting appropriations as described above. Thank you for your consideration, and please do not hesitate to contact me if you have any questions or concerns.

Attachments



Jon Mitchell, Mayor

City of New Bedford

OFFICE OF THE TRAFFIC COMMISSION

The Elm Street Garage
51 Elm Street
New Bedford, MA 02740
Tel. (508) 961-3153
Fax: (508) 979-1716

Scott Downing
Traffic Commission
Executive Secretary

November 12, 2020

The Honorable Jonathan F. Mitchell
Mayor of New Bedford
City Hall
133 William Street
New Bedford, MA 02740

Dear Mayor Mitchell:

Due to the effects of the Covid-19 pandemic, receipts in the Downtown Enterprise Fund will not meet FY21 budget projections of \$997,329.

As of today, current revenue is at \$167,911; however, the Downtown Enterprise Fund has a certified Free Cash balance of \$489,174.

I respectfully request the use of Free Cash to offset the FY21 revenue shortfall in the Downtown Enterprise Fund.

Thank you for your consideration of this request.

Very truly,

Laurie A. Alfonso



CITY OF NEW BEDFORD

Jonathan F. Mitchell, Mayor

Department of Public Infrastructure

**Jamie Ponte
Commissioner**

**Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry
Energy**

To: Ari Sky, CFO
From: Jamie Ponte, Commissioner
Date: November 13, 2020
Subject: Water Free Cash – Appropriation Request

The Department of Public Infrastructure would like to request the appropriation of Free Cash in the Water Enterprise Fund in the amount of \$1,686,699.00 as follows:

\$1,686,699.00 to 55006000-490910 Other Financing Sources

Please do not hesitate to contact me with questions. I appreciate your assistance in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Ponte", is written over the printed name and title.

Jamie Ponte
Commissioner



CITY OF NEW BEDFORD
Jonathan F. Mitchell, Mayor

Department of Public Infrastructure

Jamie Ponte
Commissioner

Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry
Energy

To: Ari Sky, CFO
From: Jamie Ponte, Commissioner
Date: November 13, 2020
Subject: Wastewater– Appropriation Request

The Department of Public Infrastructure would like to request the appropriation of \$1,300,000 from the Special Projects Fund to the Wastewater Enterprise Fund in the amount of \$1,300,000 as follows:

\$1,300,000 to 63906000-490910

Other Financing Sources

Please do not hesitate to contact me with questions. I appreciate your assistance in this matter.

Sincerely,



Jamie Ponte
Commissioner

SUBMITTED BY	Robert Ekstrom	CITY/TOWN/DISTRICT	New Bedford
PHONE	508-979-1530	SUBMISSION DATE	11/01/19
FIELD REP	Debbie Wagner	SUBMISSION COMPLETE DATE	11/14/19

FREE CASH CALCULATION

BEGIN:

UNRESERVED UNDESIGNATED FUND BALANCE	8,571,978
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LESS:

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REAL ESTATE TAXES RECEIVABLE	3,596,989
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Fire Safer FEMA	357	Turn Assist	6,500
Safer Staffing FEMA	3,293	Voucher	17,553
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Airport Grants	458,165	Michael Freitas	8
Airport Equip	1,803	NBHS Photo	5
Duchaine Blvd Brown	3,253	Retirement Salaries	20,346
Browns Assess Grant	1,509	Additional Sheet	139,492
			2,368,337

FREE CASH VOTED FROM TOWN MEETING NOT RECORDED	-
--	---

ADD:

DEFERRED REVENUE (CREDIT BALANCE +, DEBIT BALANCE -)	1,463,984
--	-----------

60 DAYS TAX COLLECTIONS	-
-------------------------	---

OTHER MISCELLANEOUS ADJUSTMENTS:

	-
	-
	-
	-

	3,893,036
	FREE CASH, JULY 1, 2019

REVIEWED BY:

Debbie Wagner

PLEASE SEE CERTIFICATION LETTER

DATE:

11/06/19

FOR DIRECTOR OF ACCOUNTS APPROVAL

[illegible]

SUBMITTED BY Robert Ekstrom
FIELD REP Debbie Wagner

COMMUNITY New Bedford
FUND Parking Enterprise Fund

RETAINED EARNINGS CALCULATION - ENTERPRISE FUND

PART I

CASH 702,781

SUBTRACT:

CURRENT LIABILITIES, DESIGNATIONS OF FUND BALANCE

Warrants Payable	29,205
Encumbrances	113,966
Expenditures	
Acc. Payroll	4,345
Other Liab	1,015
Due to other funds	65,077

OTHER

TOTAL 489,174

PART II

RETAINED EARNINGS - UNDESIGNATED 494,187

SUBTRACT:

ACCOUNTS RECEIVABLE (NET)	
A/R	5,013

OTHER

TOTAL 489,174

PART III

FIXED ASSETS:

DEBITS

CREDITS

Total	-		-
FIXED ASSET VARIANCE	-		

Debbie Wagner

REVIEWED BY:

PLEASE SEE CERTIFICATION LETTER

DATE:

11/14/19

FOR DIRECTOR OF ACCOUNTS APPROVAL

SUBMITTED BY Robert Ekstrom
FIELD REP Debbie Wagner

COMMUNITY New Bedford
FUND Water

RETAINED EARNINGS CALCULATION - ENTERPRISE FUND

PART I

CASH 2,744,963

SUBTRACT:

CURRENT LIABILITIES, DESIGNATIONS OF FUND BALANCE

Warrants Payable	631,147
Encumbrances	65,200
Expenditures	
Accrued Payroll	90,604
Other Liabilities	268,147
Due to other funds	3,164

OTHER

Variance	(1)
----------	-----

TOTAL 1,686,699

PART II

RETAINED EARNINGS - UNDESIGNATED 3,596,217

SUBTRACT:

ACCOUNTS RECEIVABLE (NET)

Departmental	20,854
Inventory	155,942
Receivables	1,732,722

OTHER

TOTAL 1,686,699

PART III

FIXED ASSETS:

DEBITS

CREDITS

Total	-		-
FIXED ASSET VARIANCE	-		

Debbie Wagner

REVIEWED BY:

PLEASE SEE CERTIFICATION LETTER

DATE:

11/14/19

FOR DIRECTOR OF ACCOUNTS APPROVAL



Item Title:

COMMUNICATION-ORDER-DOWNTOWN FREE CASH to FY 21 DOWNTOWN ENTERPRISE FUND BUDGET

Item Detail:

M4. COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER for the TRANSFER of \$489,174 from **DOWNTOWN FREE CASH**, to the **FISCAL YEAR 2021 DOWNTOWN ENTERPRISE FUND BUDGET**, and that the portion raised by Enterprise Fund Receipts is hereby reduced by the same amount.

M4a. AN ORDER,

Additional Information:

ATTACHMENTS:

Description	Type
□ ORDER-ASSIGNMENT OF FUNDS-DOWNTOWN FREE CASH TO FY2021 DOWNTOWN ENTERPRISE FUND	Cover Memo



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

November 17, 2020

City Council President Joseph P. Lopes and
Honorable Members of the City Council
133 William Street
New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I am submitting for your approval an ORDER that the sum of **FOUR HUNDRED EIGHTY NINE THOUSAND ONE HUNDRED SEVENTY FOUR DOLLARS (\$489,174)** now standing to the credit of the account from **DOWNTOWN FREE CASH** be and is hereby assigned to the Fiscal Year 2021 Downtown Enterprise Fund budget, and that the portion raised by enterprise fund receipts is hereby reduced by the same amount.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Mitchell", is written over the printed name.

Jonathan F. Mitchell
Mayor



CITY OF NEW BEDFORD

CITY COUNCIL

November 24, 2020

ORDERED, that to balance the budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 the sum of **FOUR HUNDRED EIGHTY NINE THOUSAND ONE HUNDRED SEVENTY FOUR DOLLARS (\$489,174)** now standing to the credit of the account from **DOWNTOWN FREE CASH** be and is hereby assigned to the Fiscal Year 2021 Downtown Enterprise Fund budget, and that the portion raised by enterprise fund receipts is hereby reduced by the same amount.



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

November 17, 2020

City Council President Joseph P. Lopes, and
Honorable Members of the City Council
133 William Street
New Bedford, Massachusetts 02740

Dear Council President Lopes and Members of the City Council:

As you will recall, the FY 2021 budget, as originally proposed by me and ultimately adopted by the City Council, reflected an effort to manage the long-term implications of the current pandemic on the city's ability to deliver core municipal services and the financial pressures on tax payers. This required significant austerity measures, including the elimination of vacant positions across city government and the cutting of one-time expenses, along with the use of one-time funds to ease immediate depletion of revenues. There is a general consensus among economists that the pandemic will be felt over several fiscal years, and our budget this year seeks to reduce spending to allow for a softer landing.

To that end, I am submitting for your consideration several appropriations as envisioned in the adopted budget, as described in the accompanying correspondence from the Chief Financial Officer. The appropriations consist of \$6,068,909 in free cash, as well as a \$1,300,000 transfer from the Wastewater Special Projects Fund, or \$7,368,909 overall. Although the state's recently enacted emergency legislation allows municipalities to carry forward free cash certifications from FY 2020 to FY 2021, we are still required to set our annual tax rate before mailing bills at the end of this calendar year. These allocations, while necessary to limit the increase to the tax levy and forestall increases to water and sewer rates, illustrate the difficulties we are encountering in building a budget that is sustainable over the long term.

As I noted in my budget address last July, the City is facing a structural deficit, resulting primarily from enormous retiree obligations and escalating medical and collective bargaining costs. Moreover, New Bedford has not been able to grow its way out of these fiscal challenges, nor winnow costs sufficiently through proactive fiscal management and aggressive efficiency measures. This year's budget thus was shaping up to be trying even before the coronavirus arrived.

It is telling that, despite all our austerity measures, significant one-time funding will be needed to ensure that taxpayers are not overly burdened by economic shock to city government. The amount of free cash applied to balance this budget vastly exceeds that at any point in the last ten years. Over time, we will continue to work proactively to identify unnecessary costs and to reduce current and future liabilities, so that we can come out of the pandemic in a stronger fiscal position.

Thank you for your consideration.

Sincerely,



Jon Mitchell
Mayor



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

OFFICE OF THE CFO
ARI J. SKY
CHIEF FINANCIAL OFFICER

November 16, 2020

TO: Mayor Jonathan F. Mitchell
New Bedford City Council

FROM: Ari J. Sky

SUBJECT: FY 2021 Free Cash and Enterprise Fund Appropriations

The FY 2021 budget assumes the utilization of certified Free Cash balances to offset revenue requirements in the General Fund and several enterprise funds. The State's emergency law allows localities to carry forward Free Cash certifications from FY 2020 to FY 2021. Appropriation of the Free Cash balances toward revenue will be necessary in order to reduce the impact on the tax levy. The following Free Cash balances are available for appropriation:

- **General Fund:** \$3,893,036 can be applied to general revenue. Reductions approved by the City Council during its consideration, as well as additional State aid as envisioned in the Governor's revised and the House and Senate Ways & Means budgets, have eliminated the need for a transfer from the Stabilization Reserve.
- **Downtown Enterprise Fund:** Revenue to date is down by 50% through the first four months of the fiscal year. The certified Free Cash balance of \$489,174 can be applied to offset the apparent revenue shortfall in the enterprise fund.
- **Water Enterprise Fund:** Appropriation of the \$1,686,699 balance will ensure that the enterprise fund's revenue is sustainable through FY 2021.

The Wastewater Enterprise Fund is classified as a special revenue fund and therefore does not certify Free Cash. However, surplus revenue is assigned to the fund's special projects fund. The adopted budget will require a \$1,300,000 transfer from the fund's special projects account to balance FY 2021 revenue.

Attached please find correspondence from the Department of Public Infrastructure and the Traffic Commission staff requesting appropriations as described above. Thank you for your consideration, and please do not hesitate to contact me if you have any questions or concerns.

Attachments



Jon Mitchell, Mayor

City of New Bedford

OFFICE OF THE TRAFFIC COMMISSION

The Elm Street Garage
51 Elm Street
New Bedford, MA 02740
Tel. (508) 961-3153
Fax: (508) 979-1716

Scott Downing
*Traffic Commission
Executive Secretary*

November 12, 2020

The Honorable Jonathan F. Mitchell
Mayor of New Bedford
City Hall
133 William Street
New Bedford, MA 02740

Dear Mayor Mitchell:

Due to the effects of the Covid-19 pandemic, receipts in the Downtown Enterprise Fund will not meet FY21 budget projections of \$997,329.

As of today, current revenue is at \$167,911; however, the Downtown Enterprise Fund has a certified Free Cash balance of \$489,174.

I respectfully request the use of Free Cash to offset the FY21 revenue shortfall in the Downtown Enterprise Fund.

Thank you for your consideration of this request.

Very truly,

Laurie A. Alfonso



CITY OF NEW BEDFORD

Jonathan F. Mitchell, Mayor

Department of Public Infrastructure

**Jamie Ponte
Commissioner**

**Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry
Energy**

To: Ari Sky, CFO
From: Jamie Ponte, Commissioner
Date: November 13, 2020
Subject: Water Free Cash – Appropriation Request

The Department of Public Infrastructure would like to request the appropriation of Free Cash in the Water Enterprise Fund in the amount of \$1,686,699.00 as follows:

\$1,686,699.00 to 55006000-490910 Other Financing Sources

Please do not hesitate to contact me with questions. I appreciate your assistant in this matter.

Sincerely,

Jamie Ponte
Commissioner



CITY OF NEW BEDFORD

Jonathan F. Mitchell, Mayor

Department of Public Infrastructure

**Jamie Ponte
Commissioner**

**Water
Wastewater
Highways
Engineering
Cemeteries
Park Maintenance
Forestry
Energy**

To: Ari Sky, CFO
From: Jamie Ponte, Commissioner
Date: November 13, 2020
Subject: Wastewater– Appropriation Request

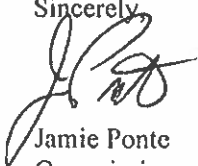
The Department of Public Infrastructure would like to request the appropriation of \$1,300,000 from the Special Projects Fund to the Wastewater Enterprise Fund in the amount of \$1,300,000 as follows:

\$1,300,000 to 63906000-490910

Other Financing Sources

Please do not hesitate to contact me with questions. I appreciate your assistance in this matter.

Sincerely,



Jamie Ponte
Commissioner

SUBMITTED BY	Robert Ekstrom	CITY/TOWN/DISTRICT	New Bedford
PHONE	508-979-1530	SUBMISSION DATE	11/01/19
FIELD REP	Debbie Wagner	SUBMISSION COMPLETE DATE	11/14/19

FREE CASH CALCULATION

BEGIN:

UNRESERVED UNDESIGNATED FUND BALANCE	8,571,978
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LESS:

PERSONAL PROPERTY TAXES RECEIVABLE	177,600
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FREE CASH VOTED FROM TOWN MEETING NOT RECORDED	-
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ADD:

DEFERRED REVENUE (CREDIT BALANCE +, DEBIT BALANCE -)	1,463,984
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60 DAYS TAX COLLECTIONS	-
-------------------------	---

OTHER MISCELLANEOUS ADJUSTMENTS:

	-
	-
	-
	-

3,893,036

FREE CASH, JULY 1, 2019

Debbie Wagner

REVIEWED BY:

PLEASE SEE CERTIFICATION LETTER

DATE:

11/06/19

FOR DIRECTOR OF ACCOUNTS APPROVAL

[illegible]

SUBMITTED BY Robert Ekstrom
FIELD REP Debbie Wagner

COMMUNITY New Bedford
FUND Parking Enterprise Fund

RETAINED EARNINGS CALCULATION - ENTERPRISE FUND

PART I

CASH 702,781

SUBTRACT:

CURRENT LIABILITIES, DESIGNATIONS OF FUND BALANCE

Warrants Payable	29,205
Encumbrances	113,966
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OTHER

TOTAL 489,174

PART II

RETAINED EARNINGS - UNDESIGNATED 494,187

SUBTRACT:

ACCOUNTS RECEIVABLE (NET)

A/R	5,013

OTHER

TOTAL 489,174

PART III

FIXED ASSETS:

DEBITS

CREDITS

Total	-		-
FIXED ASSET VARIANCE	-		

Debbie Wagner

REVIEWED BY:

PLEASE SEE CERTIFICATION LETTER

DATE:

11/14/19

FOR DIRECTOR OF ACCOUNTS APPROVAL

SUBMITTED BY Robert Ekstrom
FIELD REP Debbie Wagner

COMMUNITY New Bedford
FUND Water

RETAINED EARNINGS CALCULATION - ENTERPRISE FUND

PART I

CASH 2,744,963

SUBTRACT:

CURRENT LIABILITIES, DESIGNATIONS OF FUND BALANCE

Warrants Payable	631,147
Encumbrances	65,200
Expenditures	
Accrued Payroll	90,604
Other Liabilities	268,147
Due to other funds	3,164

OTHER

Variance	(1)
----------	-----

TOTAL 1,686,699

PART II

RETAINED EARNINGS - UNDESIGNATED 3,596,217

SUBTRACT:

ACCOUNTS RECEIVABLE (NET)

Departmental	20,854
Inventory	155,942
Receivables	1,732,722

OTHER

TOTAL 1,686,699

PART III

FIXED ASSETS:

DEBITS

CREDITS

Total	-		-
FIXED ASSET VARIANCE	-		

Debbie Wagner

REVIEWED BY: PLEASE SEE CERTIFICATION LETTER

DATE: 11/14/19 FOR DIRECTOR OF ACCOUNTS APPROVAL



Item Title:

COMMUNICATION-APPOINTMENT-JUSTIN OHLSON-BOARD OF PARK COMMISSIONERS

Item Detail:

M5. COMMUNICATION, Mayor Mitchell, to City Council, submitting the **APPOINTMENT of JUSTIN OHLSON**, City Arborist, New Bedford, MA as the Department of Public Infrastructure's designee to the **BOARD OF PARK COMMISSIONERS**, replacing Lee Bentley who has resigned; this term will expire May 2025.

Additional Information:

ATTACHMENTS:

Description	Type
 APPOINTMENT-JUSTIN OHLSON-PARKS	Cover Memo



CITY OF NEW BEDFORD
JONATHAN F. MITCHELL, MAYOR

November 17, 2020

City Council President Joseph P. Lopes and
Honorable Members of the City Council
City of New Bedford
133 William Street
New Bedford, MA 02740

Dear Council President Lopes and Honorable Members of the City Council:

I am submitting for your approval the **APPOINTMENT** of **JUSTIN OHLSON**, City Arborist, of 60 Taber Street, Apartment 2, New Bedford, Massachusetts as the Department of Infrastructure's designee to the **BOARD OF PARK COMMISSIONERS**. Mr. Ohlson will be replacing Lee Bentley who has resigned. This term will expire in May 2025.

Sincerely,

Jonathan F. Mitchell
Mayor

JFM/sds
cc: Justin Ohlson

Lee S. Bentley

(DPI Designee)

October 22, 2020

Parks, Recreation & Beaches
Attn: Bernadette Barreira


Dear Bernadette,

It is with regret that I am writing to inform you of my decision to resign my position on the Park Board, effective immediately.

Due to an impending demotion as Park Superintendent, I will no longer be in a position to provide insight of the day to day park operations.

It has been a pleasure being a part of the Park Board for the past year. I am so honored to have been able to serve on the board with such an amazing group of people.

Best regards,

A handwritten signature in black ink, appearing to read "Lee S. Bentley". The signature is written in a cursive, flowing style.

Lee S. Bentley



Item Title:

REPORT - SPECIAL PERMIT APPLICATION - J&J SMALL AUTO REPAIRS & SALES, 1519 PURCHASE ST.

Item Detail:

1. REPORT, Committee on Appointments & Briefings, recommending to the City Council APPROVAL of the APPLICATION, José Encarnacion and Jonathan Pittman, d/b/a J&J's Small Auto Repairs & Sales, for a SPECIAL PERMIT for Motor Vehicle Sales and Rentals, General Repair and Light Service at 1519 Purchase Street, New Bedford, MA 02740.

1a. SPECIAL PERMIT APPLICATION, José Encarnacion and Jonathan Pittman, d/b/a J&J's Small Auto Repairs & Sales, for a SPECIAL PERMIT for Motor Vehicle Sales and Rentals, General Repair and Light Service at 1519 Purchase Street, New Bedford, MA 02740.

Additional Information:

ATTACHMENTS:

Description	Type
<input type="checkbox"/> REPORT, COMMITTEE ON APPOINTMENTS AND BRIEFINGS	Cover Memo



City of New Bedford
IN COMMITTEE

November 24, 2020

The Honorable City Council
133 William Street
New Bedford, MA 02740

Dear Honorable Members of the City Council:

The Committee on Appointments & Briefings at a Meeting held on Monday, November 16, 2020, held a PUBLIC HEARING on an APPLICATION, José Encarnacion and Jonathan Pittman, d/b/a J&J's Small Auto Repairs & Sales, for a SPECIAL PERMIT for Motor Vehicle Sales and Rentals, General Repair and Light Service at 1519 Purchase Street, New Bedford, MA 02740. (Application Rec'd 10/23/2020) (Duly advertised in The Standard-Times on Monday, November 02, 2020 and Monday, November 09, 2020)

The hearing was held.

On motion by Councillor Gomes and seconded by Councillor Lopes, the Committee VOTED: To recommend to the City Council APPROVAL of the APPLICATION, José Encarnacion and Jonathan Pittman, d/b/a J&J's Small Auto Repairs & Sales, for a SPECIAL PERMIT for Motor Vehicle Sales and Rentals, General Repair and Light Service at 1519 Purchase Street, New Bedford, MA 02740. This motion passed on a voice vote.

IN COMMITTEE ON APPOINTMENTS &
BRIEFINGS

Councillor Debora Coelho, Chairperson

DC: dmb



Item Title:

REPORT - JEFFREY PELLETIER - APPOINTMENT - AIRPORT COMMISSION

Item Detail:

2. REPORT, Committee on Appointments & Briefings, recommending to the City Council APPROVAL of the APPOINTMENT of JEFFREY PELLETIER, New Bedford, MA, to the AIRPORT COMMISSION; replacing Moira Tierney, this term will expire in December 2021.

2a. COMMUNICATION, Mayor Mitchell, to the City Council, submitting the APPOINTMENT of JEFFREY PELLETIER, New Bedford, MA, to the AIRPORT COMMISSION; replacing Moira Tierney, this term will expire in December 2021.(Referred to the Committee on Appointments and Briefings - October 22, 2020.)

Additional Information:

ATTACHMENTS:

Description	Type
 REPORT, COMMITTEE ON APPOINTMENTS AND BRIEFINGS	Cover Memo



City of New Bedford

IN COMMITTEE

November 24, 2020

The Honorable City Council
133 William Street
New Bedford, MA 02740

Dear Honorable Members of the City Council:

The Committee on Appointments & Briefings at a Meeting held on Monday, November 16, 2020, considered a COMMUNICATION, Mayor Mitchell, to the City Council, submitting the APPOINTMENT of JEFFREY PELLETIER, New Bedford, MA, to the AIRPORT COMMISSION; replacing Moira Tierney, this term will expire in December 2021. (Ref'd 10/22/2020)

On motion by Councillor Abreu and seconded by Councillor Dunn, the Committee VOTED: To recommend to the City Council APPROVAL of the APPOINTMENT of JEFFREY PELLETIER, New Bedford, MA, to the AIRPORT COMMISSION; replacing Moira Tierney, this term will expire in December 2021. This motion passed on a voice vote.

IN COMMITTEE ON APPOINTMENTS &
BRIEFINGS

Councillor Debora Coelho, Chairperson

DC: dmb



Item Title:

REPORT - VIORICA IVONE SILVA, APPOINTMENT - COMMISSION FOR CITIZENS WITH DISABILITIES

Item Detail:

3. REPORT, Committee on Appointments & Briefings, recommending to the City Council APPROVAL of the APPOINTMENT of VIORICA IVONE SILVA, New Bedford, MA, to the COMMISSION FOR CITIZENS WITH DISABILITIES; replacing Linda Carreiro who has resigned, this term will expire in May 2021.

3a. COMMUNICATION, Mayor Mitchell, to the City Council, submitting the APPOINTMENT of VIORICA IVONE SILVA, New Bedford, MA, to the COMMISSION FOR CITIZENS WITH DISABILITIES; replacing Linda Carreiro who has resigned, this term will expire in May 2021. (Referred to the Committee on Appointments and Briefings - October 22, 2020.)

Additional Information:

ATTACHMENTS:

Description	Type
REPORT, COMMITTEE ON APPOINTMENTS AND BRIEFINGS	Cover Memo



City of New Bedford
IN COMMITTEE

November 24, 2020

The Honorable City Council
133 William Street
New Bedford, MA 02740

Dear Honorable Members of the City Council:

The Committee on Appointments & Briefings at a Meeting held on Monday, November 16, 2020, considered a COMMUNICATION, Mayor Mitchell, to the City Council, submitting the APPOINTMENT of VIORICA IVONE SILVA, New Bedford, MA, to the COMMISSION FOR CITIZENS WITH DISABILITIES; replacing Linda Carreiro who has resigned, this term will expire in May 2021. (Ref'd 10/22/2020)

On motion by Councillor Lopes and seconded by Councillor Gomes, the Committee VOTED: To recommend to the City Council APPROVAL of the APPOINTMENT of VIORICA IVONE SILVA, New Bedford, MA, to the COMMISSION FOR CITIZENS WITH DISABILITIES; replacing Linda Carreiro who has resigned, this term will expire in May 2021. This motion passed on a voice vote.

IN COMMITTEE ON APPOINTMENTS &
BRIEFINGS

A handwritten signature in cursive script that reads "Debora Coelho".

Councillor Debora Coelho, Chairperson

DC: dmb



Item Title:
REPORT - TRANSFER SCHOOL DEPT.

Item Detail:
4. REPORT, Committee on Finance, recommending to the City Council ADOPTION of the ORDER, appropriating \$6,503,133.00 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS, to SCHOOL DEPARTMENT.

4a. AN ORDER,

Additional Information:

ATTACHMENTS:

Description	Type
□ REPORT-School Dept. TRANSFER - \$6,503,133	Cover Memo



City of New Bedford
IN COMMITTEE

November 24, 2020

The Honorable City Council
133 William Street
New Bedford, MA 02740

Dear Honorable Members of the City Council:

The Committee on Finance at a Meeting held on Wednesday, November 18, 2020, considered a COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER, appropriating \$6,503,133.00 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS, to SCHOOL DEPARTMENT. (Ref'd 11/12/2020)

On motion by Councillor Abreu and seconded by Councillor Giesta, the Committee VOTED: To recommend to the City Council ADOPTION of the ORDER, appropriating \$6,503,133.00 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS, to SCHOOL DEPARTMENT. This motion passed on a voice vote.

IN COMMITTEE ON FINANCE

Councillor Joseph P. Lopes, Council President

JPL: dmb



CITY OF NEW BEDFORD

CITY COUNCIL

November 12, 2020

ORDERED, That the sum of **SIX MILLION, FIVE HUNDRED THREE THOUSAND, ONE HUNDRED THIRTY-THREE DOLLARS (\$6,503,133)** now standing to the credit of the account from ORDINARY REVENUE AND MUNICIPAL RECEIPTS be and the same is hereby transferred and appropriated to as follows:

SCHOOL DEPARTMENT.....\$6,503,133

To be certified and approved by the Department Head



Item Title:

REPORT - ORDER OF TAKING ROCKDALE AVENUE/ALLEN STREET

Item Detail:

5. REPORT, Committee on Finance, recommending to the City Council ADOPTION of the ORDER, that the City Solicitor is requested to obtain appraisals of privately owned property along Rockdale Avenue and Allen Street which is needed for infrastructure improvements at the intersection of Rockdale Avenue and Allen Street and prepare an Order of Taking for the easements to be acquired through eminent domain.

5a. AN ORDER,

Additional Information:

ATTACHMENTS:

Description	Type
□ REPORT- ORDER Appraisals for Rockdale Avenue and Allen Street	Cover Memo



City of New Bedford

IN COMMITTEE

November 24, 2020

The Honorable City Council
133 William Street
New Bedford, MA 02740

Dear Honorable Members of the City Council:

The Committee on Finance at a Meeting held on Wednesday, November 18, 2020, considered a COMMUNICATION, Mayor Mitchell, to City Council, submitting AN ORDER, that the City Solicitor is requested to obtain appraisals of privately owned property along Rockdale Avenue and Allen Street which is needed for infrastructure improvements at the intersection of Rockdale Avenue and Allen Street and prepare an Order of Taking for the easements to be acquired through eminent domain. (Ref'd 11/12/2020)

On motion by Councillor Lima and seconded by Councillor Abreu, the Committee VOTED: To recommend to the City Council ADOPTION of the ORDER, that the City Solicitor is requested to obtain appraisals of privately owned property along Rockdale Avenue and Allen Street which is needed for infrastructure improvements at the intersection of Rockdale Avenue and Allen Street and prepare an Order of Taking for the easements to be acquired through eminent domain. This motion passed on a voice vote.

IN COMMITTEE ON FINANCE

A handwritten signature in dark ink, reading "Joseph P. Lopes".

Councillor Joseph P. Lopes, Council President

JPL: dmb



CITY OF NEW BEDFORD

CITY COUNCIL

November 12, 2020

ORDERED that, the City Solicitor be and hereby is requested to obtain appraisals of privately owned property, located in the City of New Bedford along Rockdale Avenue and Allen Street, which is needed for Infrastructure Improvements at the Intersection of Rockdale Avenue and Allen Street, as shown on the attached plan entitled, "MASSACHUSETTS DEPARTMENT OF TRANSPORTATION PLAN AND PROFILE OF ROCKDALE AVENUE AND ALLEN STREET IN THE CITY OF NEW BEDFORD BRISTOL COUNTY RIGHT OF WAY PLANS (75% PROGRESS PRINT) FEDERAL AID PROJECT NO. -", sheets 1 through 6, for the purpose of acquiring permanent and temporary construction easements, through eminent domain or other legal means.

The City Solicitor is also hereby requested to prepare an Order of Taking for the easements to be acquired through eminent domain. The easements are shown on the above referenced plans.

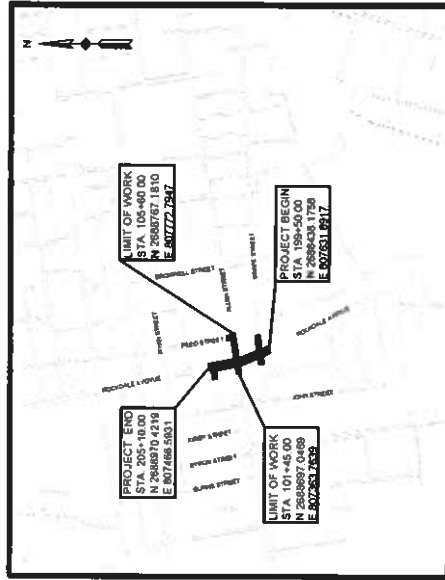
MASSACHUSETTS DEPARTMENT OF TRANSPORTATION HIGHWAY DIVISION

PLAN AND PROFILE OF
ROCKDALE AVENUE AND ALLEN STREET

IN THE CITY OF
NEW BEDFORD
BRISTOL COUNTY

RIGHT OF WAY PLANS (75% PROGRESS PRINT)
FEDERAL AID PROJECT NO. .

INDEX	
SHEET NO.	DESCRIPTION
1	TITLE SHEET & INDEX
2	TYPICAL SECTIONS
3	PARCEL SUMMARY
4	LOCATION PLAN
54	PROPERTY PLANS



0 500 1000 1500 2000
SCALE: 1" = 500'

LENGTH OF PROJECT = 1,190.00 FEET = 0.225 MILES

CITY OF NEW BEDFORD
ROCKDALE AVENUE AT ALLEN STREET

DATE	FILE NO./PROJECT NO.	SHEET NO.	TOTAL SHEETS
1/1/00	100-1000-000	1	5

PRELIMINARY RIGHT OF WAY PLANS
TITLE SHEET & INDEX

THE MASSACHUSETTS HIGHWAY DEPARTMENT STANDARD SPECIFICATIONS FOR HIGHWAYS AND BRIDGES DATED 1993, AS AMENDED, THE SUPPLEMENTAL SPECIFICATIONS DATED JULY 1, 2010, AND THE SUPPLEMENTAL SPECIFICATIONS DATED JULY 1, 2011, ARE INCORPORATED BY REFERENCE INTO THESE DRAWINGS. THE LATEST EDITIONS OF THE MASSACHUSETTS STANDARD SPECIFICATIONS FOR HIGHWAYS AND BRIDGES, THE LATEST MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS, AND THE LATEST EDITIONS OF THE STANDARD SPECIFICATIONS FOR TRAFFIC SIGNALS AND SUPPORTS, THE 1998 STANDARD DRAWINGS FOR TRAFFIC SIGNALS AND HIGHWAY LIGHTING, AND THE LATEST EDITION OF THE AMERICAN STANDARD FOR NURSERY STOCK, WALL COVERING,

DATE	DESCRIPTION	SHEET #
10-27-00	75% PROGRESS PRINT	1
08-12-00	75% PROGRESS PRINT	2
04-08-00	75% PROGRESS PRINT	3
01-17-00	75% PROGRESS PRINT	4

CDM Smith
200 West Cambridge St., Suite 300
Cambridge, MA 02142
www.cdm-smith.com

massDOT
Massachusetts Department of Transportation
Highway Division

RECOMMENDED FOR APPROVAL

DATE	DESIGNER	DATE
	CDM SMITH	
	APPROVED	

CDM SMITH
DEPARTMENT OF TRANSPORTATION
HIGHWAY DIVISION

APPROVED:

DATE	DATE

DIVISION ADMINISTRATOR

DATE

HIGHWAY ADMINISTRATOR

DATE

CITY OF NEW BEDFORD
ROCKDALE AVENUE AT ALLEN STREET

DATE	DESCRIPTION	BY	CHKD
11/15/17	PRELIMINARY	DAVID	DAVID
11/15/17	REVISION	DAVID	DAVID

PRELIMINARY RIGHT OF WAY PLANS
TYPICAL SECTIONS

PROPOSED FULL DEPTH RECONSTRUCTION (12'-6" WIDE)
SURFACE: 1.5" SUPERPAVE SURFACE COURSE 13.5 (SSC-12.5) OVER ASPHALT EMULSION FOR TACK COAT
2.5" SUPERPAVE INTERMEDIATE COURSE 18.5 (SC-18.5) OVER ASPHALT EMULSION FOR TACK COAT
BASE: 3.5" SUPERPAVE BASE COURSE 3.5 (SSC-25.5) COURSE MATERIAL PLACED IN ONE COURSE
SUBBASE: 4" DENSE GRADED CRUSHED STONE FOR SUBBASE OVER 8" GRAVEL BORROW, TYPE B

PROPOSED FULL DEPTH RECONSTRUCTION (4" WIDE OR LESS)
SURFACE: 1.5" SUPERPAVE SURFACE COURSE 13.5 (SSC-12.5) OVER ASPHALT EMULSION FOR TACK COAT
2.5" SUPERPAVE INTERMEDIATE COURSE 18.5 (SC-18.5) OVER ASPHALT EMULSION FOR TACK COAT
BASE: 6" CEMENT HIGH EARLY STRENGTH CONCRETE BASE COURSE

PROPOSED PAVEMENT MILLING & PAVEMENT OVERLAY
SURFACE: 1.5" SUPERPAVE SURFACE COURSE 13.5 (SSC-12.5) OVER ASPHALT EMULSION FOR TACK COAT
2.5" SUPERPAVE INTERMEDIATE COURSE 18.5 (SC-18.5) OVER ASPHALT EMULSION FOR TACK COAT

PROPOSED CEMENT CONCRETE WALK AND WHEELCHAIR RAMPS
SURFACE: 4" CEMENT CONCRETE, AIR ENTRAINED 4000 PSI, 3/4", 6"0
SUBBASE: 8" GRAVEL BORROW, TYPE B

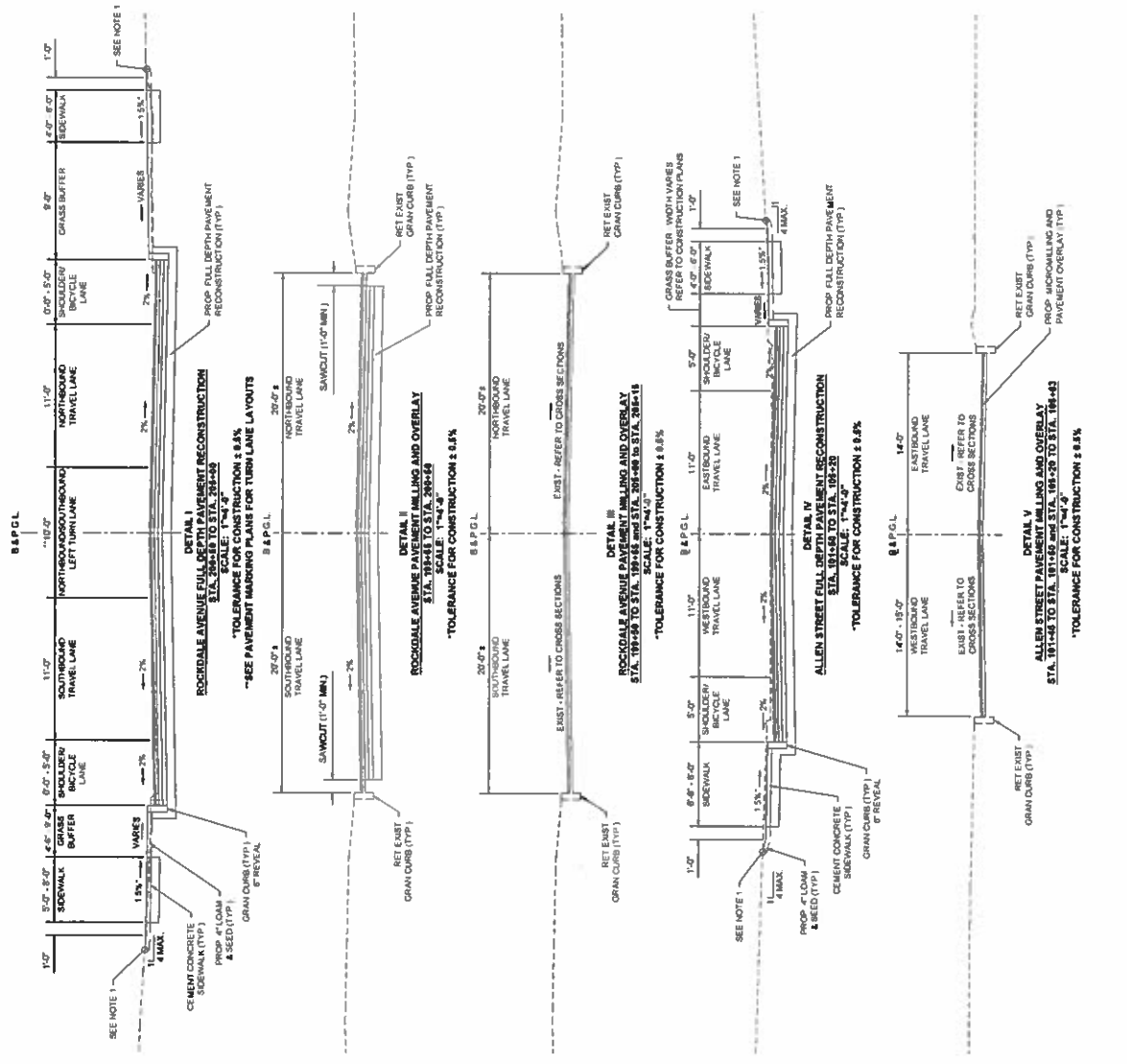
PROPOSED CEMENT CONCRETE DRIVEWAYS AND DRIVEWAY APRONS
SURFACE: 4" CEMENT CONCRETE, AIR ENTRAINED 4000 PSI, 3/4", 6"0
SUBBASE: 8" GRAVEL BORROW, TYPE B

PROPOSED HOT MIX ASPHALT DRIVEWAYS
SURFACE: 1.5" SUPERPAVE SURFACE COURSE 13.5 (SSC-12.5) OVER ASPHALT EMULSION FOR TACK COAT
2.5" SUPERPAVE INTERMEDIATE COURSE 18.5 (SC-18.5) OVER ASPHALT EMULSION FOR TACK COAT
SUBBASE: 8" GRAVEL BORROW, TYPE B

TACK COAT (RS-1)
ALL PAVEMENT SURFACES SHALL BE TACK COATED PRIOR TO OVERLAY AT A RATE OF 0.05 GAL/SY FOR SMOOTH SURFACES AND 0.07 GAL/SY FOR MILLED SURFACES.

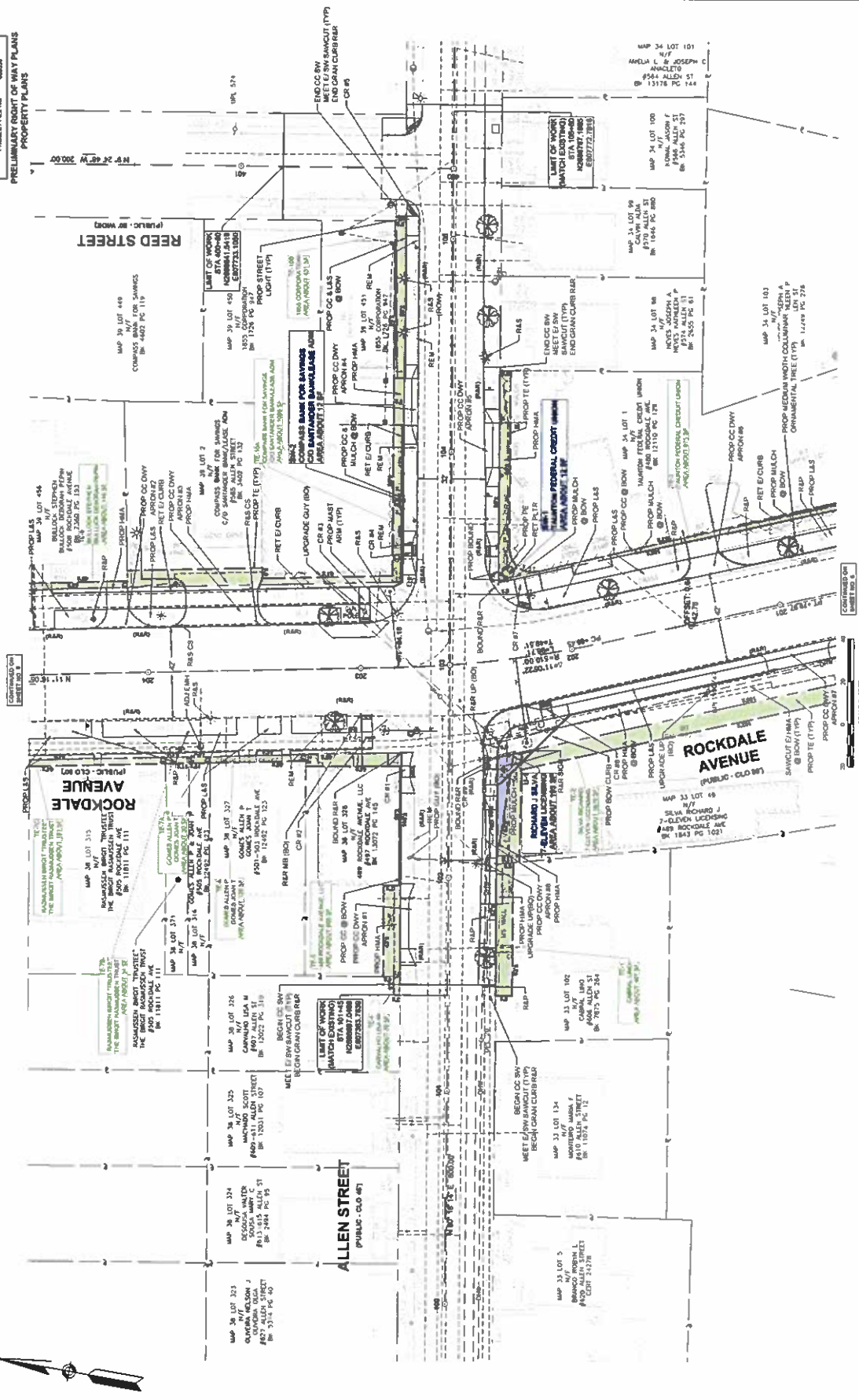
HMA JOINT SEALANT
HOT APPLIED JOINT SEALANT SHALL BE APPLIED TO ALL COLD JOINTS, LONGITUDINAL AND TRAVERSE AND AT FRAMES AND CURBING PRIOR TO PAVING.

NOTES:
1. GRADE TO EXISTING BACK OF WALK TREATMENT VARIES REFER TO PLANS, PROPOSED 4" LOAM AND SEED TYPICAL. INSTALL EXPANSION JOINT AT BACK OF WALK FOR ALL WALLS, FOUNDATIONS AND STRUCTURES.
2. EXISTING GRAVEL BORROW MEETING THE REQUIREMENT OF M-15.5 SHALL REMAIN AS BASE AND/OR SUBBASE. PROPOSED GRAVEL BORROW SHALL BE USED TO REPLACE ANY UNSUITABLE MATERIAL, AND FOR LEVELING AS REQUIRED.
3. 2% TYPICAL CROSS SLOPE SHOWN. REFER TO GRADING PLANS FOR INTERSECTIONS AND VARIABLE CROSS SLOPES.



PARCEL NO.	SHEET NO.	TITLE/HOLDER	TITLE REFERENCE			AREA (S.F. +/-)			TOTAL PROPERTY AREA (S.F.)	REMARKS
			DEED BOOK	PAGE NO.	CERT NO.	TAXES CITY STATE	BASEMENT	TOTAL TAKEN		
TE-1	5	CARRAL LIND	7875	264			TEMP	497		
TE-2	5						TEMP	1,876		
U-1	4.5		1843	1021			UTIL	195		6,981
TE-3	5						TEMP	17		10,200
SW-1	4.5		12110	128			TEMP	875		
TE-4	4.5	TAUNTON FEDERAL CREDIT UNION					TEMP	12	13,337	Grading, Driveway Reconstruction
TE-5	5	CARVALHO LISA M	12022	310			TEMP	628	4,050	Sidewalk
TE-6	5	489 RIOCHALLE AVENUE LLC	13072	145			TEMP	628	4,768	Grading
TE-7	5	GOMES ALLEN P, GOMES JOANN	12465	123			TEMP	335	4,768	Grading, Driveway Reconstruction, Loan and Seed
TE-7A	5	GOMES ALLEN P, GOMES JOANN	12465	123			TEMP	335	4,850	Grading, Loan and Seed
TE-7B	5	RASMUSSEN BRIGIT "TRUSTEE", THE BRIGIT RASMUSSEN	11811	111			TEMP	34	1,029	Grading, Loan and Seed
TE-7C	5.8	RASMUSSEN BRIGIT "TRUSTEE", THE BRIGIT RASMUSSEN	11811	111			TEMP	191	6,459	Grading, Loan and Seed
TE-8	6	FRUZZELL, THOMAS F JR, FRUZZELL, SUSIE M	14442	269			TEMP	158	8,377	Grading, Loan and Seed
TE-9	5.8	BULLOCK STEPHEN, BULLOCK DEBORAH PEPIN	7340	153			TEMP	148	4,438	Grading, Driveway Reconstruction, Loan and Seed
TE-10A	5	COMPASS BANK FOR SAVINGS,	3402	132			TEMP	1,095		Grading, Driveway Reconstruction, Loan and Seed
SW-2	5	C/O SANTANDER BANK, LEA S/ADM					TEMP	131	11,144	Grading, Driveway Reconstruction, Loan and Seed
TE-10B	5	1855 CORPORATION	1726	947			TEMP	437	4,571	Grading, Driveway Reconstruction, Loan and Seed







Item Title:

REPORT - PLYMOUTH 400 - NO FURTHER ACTION

Item Detail:

6. REPORT, Committee on Appointments & Briefings, recommending to the City Council to take **“NO FURTHER ACTION”** on the WRITTEN MOTION, Councillor Dunn, requesting, that Director of Tourism and Marketing, Dagny Ashley provide an update to the City Council on efforts to leverage the upcoming Plymouth 400 to attract tourism to the City of New Bedford.

6a. WRITTEN MOTION, Councillor Dunn, requesting, that Director of Tourism and Marketing, Dagny Ashley provide an update to the City Council on efforts to leverage the upcoming Plymouth 400 to attract tourism to the City of New Bedford. (Referred to the Committee on Appointments and Briefings – April 25, 2019.)

Additional Information:

ATTACHMENTS:

Description	Type
<input type="checkbox"/> REPORT, COMMITTEE ON APPOINTMENTS AND BRIEFINGS	Cover Memo



City of New Bedford
IN COMMITTEE

November 24, 2020

The Honorable City Council
133 William Street
New Bedford, MA 02740

Dear Honorable Members of the City Council:

The Committee on Appointments & Briefings at a Meeting held on Monday, November 16, 2020, considered a WRITTEN MOTION, Councillor Dunn, requesting, that Director of Tourism and Marketing, Dagny Ashley provide an update to the City Council on efforts to leverage the upcoming Plymouth 400 to attract tourism to the City of New Bedford. (Ref'd 04/25/19)

On motion by Councillor Gomes and seconded by Councillor Lopes, the Committee VOTED: To recommend to the City Council to take "No Further Action" on the WRITTEN MOTION, Councillor Dunn, requesting, that Director of Tourism and Marketing, Dagny Ashley provide an update to the City Council on efforts to leverage the upcoming Plymouth 400 to attract tourism to the City of New Bedford. This motion passed on a voice vote.

IN COMMITTEE ON APPOINTMENTS &
BRIEFINGS

Debora Coelho a.
Councillor Debora Coelho, Chairperson

DC: dmb



Item Title:

REPORT - RT18 PHASE 11 PROJECT - NO FURTHER ACTION

Item Detail:

7. REPORT, Committee on Appointments & Briefings, recommending to the City Council to take **“NO FURTHER ACTION”** on the WRITTEN MOTION, Councillor Lopes, requesting, that a representative from the Department of Public Infrastructure meet with the Committee on Appointments and Briefings to discuss the street closures associated with the Rt. 18 Phase II project.

7a. WRITTEN MOTION, Councillor Lopes, requesting, that that a representative from the Department of Public Infrastructure meet with the Committee on Appointments and Briefings, to discuss the street closures associated with the Rt. 18 Phase II project. (Referred to the Committee on Appointments and Briefings – September 12, 2019.)

Additional Information:

ATTACHMENTS:

Description	Type
REPORT, COMMITTEE ON APPOINTMENTS AND BRIEFINGS	Cover Memo



City of New Bedford
IN COMMITTEE

November 24, 2020

The Honorable City Council
133 William Street
New Bedford, MA 02740

Dear Honorable Members of the City Council:

The Committee on Appointments & Briefings at a Meeting held on Monday, November 16, 2020, considered a WRITTEN MOTION, Councillor Lopes, requesting, that a representative from the Department of Public Infrastructure meet with the Committee on Appointments and Briefings to discuss the street closures associated with the Rt. 18 Phase II project. (Ref'd 09/12/19)

On motion by Councillor Gomes and seconded by Councillor Lopes, the Committee VOTED: To recommend to the City Council to take "No Further Action" on the WRITTEN MOTION, Councillor Lopes, requesting, that a representative from the Department of Public Infrastructure meet with the Committee on Appointments and Briefings to discuss the street closures associated with the Rt. 18 Phase II project. This motion passed on a voice vote.

IN COMMITTEE ON APPOINTMENTS &
BRIEFINGS


Councillor Debora Coelho, Chairperson

DC: dmb



Item Title:

REPORT - VOTE BY MAIL SYSTEM FOR ELECTION 2020 - NO FURTHER ACTION

Item Detail:

8. REPORT, Committee on Appointments & Briefings, recommending to the City Council to take **“NO FURTHER ACTION”** on the WRITTEN MOTION, Councillor Dunn, requesting that the New Bedford City Council hold a hearing to explore implementing a vote-by-mail system for the upcoming 2020 elections due to the COVID-19 pandemic, to ensure safety and accessibility in the voting process; and further, that Representatives of the Secretary of State’s Office, the New Bedford Elections Office and Commission, community organizations, and relevant City departments shall be invited to testify.

8a. WRITTEN MOTION, Councillor Dunn, requesting that the New Bedford City Council hold a hearing to explore implementing a vote-by-mail system for the upcoming 2020 elections due to the COVID-19 pandemic, to ensure safety and accessibility in the voting process, and further, that Representatives of the Secretary of State's Office, the New Bedford Elections Office and Commission, community organizations, and relevant City departments shall be invited to testify. (Referred to the Committee on Appointments and Briefings – May 14, 2020.)

Additional Information:

ATTACHMENTS:

Description	Type
 REPORT COMMITTEE ON APPOINTMENTS AND BRIEFINGS	Cover Memo



City of New Bedford

IN COMMITTEE

November 24, 2020

The Honorable City Council
133 William Street
New Bedford, MA 02740

Dear Honorable Members of the City Council:

The Committee on Appointments & Briefings at a Meeting held on Monday, November 16, 2020, considered a WRITTEN MOTION, Councillor Dunn, requesting that the New Bedford City Council hold a hearing to explore implementing a vote-by-mail system for the upcoming 2020 elections due to the COVID-19 pandemic, to ensure safety and accessibility in the voting process; and further, that Representatives of the Secretary of State's Office, the New Bedford Elections Office and Commission, community organizations, and relevant City departments shall be invited to testify. (Ref'd 05/14/2020)

On motion by Councillor Gomes and seconded by Councillor Lopes, the Committee VOTED: To recommend to the City Council to take "No Further Action" on the WRITTEN MOTION, Councillor Dunn, requesting that the New Bedford City Council hold a hearing to explore implementing a vote-by-mail system for the upcoming 2020 elections due to the COVID-19 pandemic, to ensure safety and accessibility in the voting process; and further, that Representatives of the Secretary of State's Office, the New Bedford Elections Office and Commission, community organizations, and relevant City departments shall be invited to testify. This motion passed on a voice vote.

IN COMMITTEE ON APPOINTMENTS &
BRIEFINGS

Councillor Debora Coelho, Chairperson

DC: dmb



Item Title:

REPORT - CANDIDATES BEING RECOMMENDED FOR THE AIRPORT COMMISSION

Item Detail:

9. REPORT, Committee on Appointments & Briefings, recommending to the City Council to take **“NO FURTHER ACTION”** on the RELATED MOTION, Councillor Morad, requesting that the Airport Manager Scot Servis appear before the Committee on Appointments and Briefings prior to the Committee taking up these three renewals of Board Members’ terms to discuss with the Committee on Appointments and Briefings the jobs and responsibilities of Airport Commissioners and the characteristics that would be preferred in candidates being recommended to the Board for approval.

9a. RELATED MOTION, Councillor Morad, requesting that the Airport Manager Scot Servis appear before the Committee on Appointments and Briefings prior to the Committee taking up these three renewals of Board Members’ terms to discuss with the Committee on Appointments and Briefings the jobs and responsibilities of Airport Commissioners and the characteristics that would be preferred in candidates being recommended to the Board for approval. (Referred to the Committee on Appointments and Briefings – August 20, 2020.)

Additional Information:

ATTACHMENTS:

Description	Type
 REPORT, COMMITTEE ON APPOINTMENTS AND BRIEFINGS	Cover Memo



City of New Bedford
IN COMMITTEE

November 24, 2020

The Honorable City Council
133 William Street
New Bedford, MA 02740

Dear Honorable Members of the City Council:

The Committee on Appointments & Briefings at a Meeting held on Monday, November 16, 2020, considered a RELATED MOTION, Councillor Morad, requesting that the Airport Manager Scot Servis appear before the Committee on Appointments and Briefings prior to the Committee taking up these three renewals of Board Members' terms to discuss with the Committee on Appointments and Briefings the jobs and responsibilities of Airport Commissioners and the characteristics that would be preferred in candidates being recommended to the Board for approval. (Ref'd 08/20/2020)

On motion by Councillor Gomes and seconded by Councillor Lopes, the Committee VOTED: To recommend to the City Council to take "No Further Action" on the RELATED MOTION, Councillor Morad, requesting that the Airport Manager Scot Servis appear before the Committee on Appointments and Briefings prior to the Committee taking up these three renewals of Board Members' terms to discuss with the Committee on Appointments and Briefings the jobs and responsibilities of Airport Commissioners and the characteristics that would be preferred in candidates being recommended to the Board for approval. This motion passed on a voice vote.

IN COMMITTEE ON APPOINTMENTS &
BRIEFINGS

A handwritten signature in cursive script that reads "Debora Coelho".

Councillor Debora Coelho, Chairperson

DC: dmb



Item Title:

WRITTEN MOTION - NET SCHOOL SPENDING FORMULA

Item Detail:

10a. WRITTEN MOTION, Council President Lopes, requesting, that our State Legislative Delegation send a letter to the Foundation Budget Review Commission in support of amending the Net School Spending Formula to include transportation costs as an eligible expenditure, and that the Massachusetts Municipal Association work with Cities and Towns across the Commonwealth to address this educational funding discrepancy.

Additional Information: